10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD C  MONTHLY REPORT - FY					P  g]k	1 symnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BAL	ANCE						
TOTAL 0999	BEGINNING BALANCE 5,180,850.42	.00	.00	5,594,498.13	5,594,498.00	13	100.0
RECEIPTS							
REVENUE FROM LOCAL	SOURCES						
AD VALOREM TAXES							
1111 GRP TAX 1113 PSCRP TAX 1115 DLQ TAX 1116 DISTL TAX 1117 MV TAX 1118 UNMND TAX	.00 .00 38,492.22 .00 187,666.63 .00	. 00 . 00 . 00 . 00 . 00 . 00	.00 .00 115,287.47 .00 113,931.02 .00	.00 265,465.33 133,599.69 .00 218,329.75 .00	$\begin{array}{c} 6,200,000.00\\ 1,000,000.00\\ 400,000.00\\ .00\\ 1,200,000.00\\ 10,000.00\end{array}$	6,200,000.00 734,534.67 266,400.31 .00 981,670.25 10,000.00	.0 26.6 33.4 .0 18.2 .0
TOTAL AD V	ALOREM TAXES 226,158.85	.00	229,218.49	617,394.77	8,810,000.00	8,192,605.23	7.0
SALES & USE TAXES							
1121 UTIL TAX	423,114.15	.00	.00	246,132.35	2,500,000.00	2,253,867.65	9.9
TOTAL SALE	S & USE TAXES 423,114.15	.00	.00	246,132.35	2,500,000.00	2,253,867.65	9.9
INCOME TAXES							
1131 OCC LIC TA	.00	.00	.00	.00	.00	.00	.0
TOTAL INCO	ME TAXES .00	.00	.00	.00	.00	.00	.0
PENALTIES & INTERES	ST ON TAXES						
1140 PEN & INT	.00	.00	.00	.00	.00	.00	.0
TOTAL PENA	LTIES & INTEREST ON TA .00	.00	.00	.00	.00	.00	.0
OTHER TAXES							
1191 OMIT TAX 1192 EXCISE TAX	.00 .00	.00 .00	.00 .00	.00 .00	35,000.00 .00	35,000.00 .00	.0 .0
TOTAL OTHE	r taxes .00	.00	.00	.00	35,000.00	35,000.00	.0

0/19/2022 08:19 045sbur	BOYD COUNTY BOARD  MONTHLY REPORT - F					P  g]k	2 ymnth
ENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EVENUE OTHER LOCAL	GOVERNMENT UNITS						
1280 IN LIEU OF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVEN	UE OTHER LOCAL GOVER	NMENT UNITS					
	.00	.00	.00	.00	.00	.00	.0
UITION							
1310 TUIT IND	.00	.00	.00	.00	.00	.00	.0
L320 TUIT KYLSD	.00	.00	.00	.00	.00	.00	.0
L330 TUIT NKLSD	.00	.00	.00	.00	.00	.00	.0
L340 TUIT OTHR	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITI	.00	.00	.00	.00	.00	.00	.0
RANSPORTATION							
1410 TFEE INDIV	.00	.00	.00	.00	.00	.00	.0
1420 TFEE KYLSD	.00	.00	.00	.00	.00	.00	.0
430 TFEE NKLSD	.00	.00	.00	.00	.00	.00	.0
441 TFEE NPUB	.00	.00	.00	.00	.00	.00	.0
L442 TFEE FSCT	.00	.00	.00	.00	.00	.00	.0
TOTAL TRANS		00	00	00	00	00	•
	.00	.00	.00	.00	.00	.00	.0
ARNINGS ON INVESTM	IENTS						
1510 INTEREST	258.65	.00	106.71	427.12	2,000.00	1,572.88	21.4
1510 INTER SFCC	.00	.00	.00	.00	.00	.00	.0
1530 G/L INVEST	.00	.00	.00	.00	.00	.00	.0
L540 INV RENT	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNI	INGS ON INVESTMENTS 258.65	.00	106.71	427.12	2,000.00	1,572.88	21.4
OMMUNITY SERVICE A					,	,	
1810 DAYCARE RE	.00	.00	.00	.00	.00	.00	.0
	JNITY SERVICE ACTIVIT						
TOTAL COMMC	.00	.00	.00	.00	.00	.00	.0
THER REVENUE FROM	LOCAL SOURCES						
1911 BLDG RENT	.00	.00	.00	.00	.00	.00	.0
1912 BUS RENT	.00	.00	.00	00	00	.00	.0
L919 RENT/BOOKS	.00	.00	.00	.00	.00 .00 490,725.00	.00	.0
L920 CONTRIBUTE	.00 .00	.00 .00	2,600.00 .00	.00 2,600.00 .00	490,725.00 .00	488,125.00	.5
1930 G/L ASSETS	.00	.00	.00	.00	.00	.00	.0 .0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD OF  MONTHLY REPORT - FY					P  g]k	3 cymnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1942 TXT RENTS 1951 KYLSD SVC 1952 NKYLSD SVC 1980 PRYR REFND 1990 MISC REV 1991 TRANSCRIPT	.00 .00 .00 671.21 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 239.77 .00	.00 .00 .00 733.19 .00	.00 .00 .00 20,000.00 .00	.00 .00 .00 19,266.81 .00	.0 .0 .0 3.7 .0
TOTAL OTHER	R REVENUE FROM LOCAL SO 671.21	URCES	2,839.77	3,333.19	510,725.00	507,391.81	.7
TOTAL REVE	NUE FROM LOCAL SOURCES 650,202.86	.00	232,164.97	867,287.43	11,857,725.00	10,990,437.57	7.3
REVENUE FROM STATE	SOURCES						
STATE PROGRAM							
3110 ST FUNDG 3111 SEEK	.00 2,914,020.00	.00 .00	.00 1,078,109.00	.00 3,234,327.00	.00 12,025,053.00	.00 8,790,726.00	.0 26.9
TOTAL STATI	E PROGRAM 2,914,020.00	.00	1,078,109.00	3,234,327.00	12,025,053.00	8,790,726.00	26.9
OTHER STATE FUNDING	G						
3121 VOC TRAVEL 3122 VOC TRANSP 3125 DRV TRN RB 3126 SUB REIMB 3127 FLEX REIMB 3128 AUD REIMB 3129 KSB/D TR R	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{c} .00\\ 1,000.00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .$	.00 1,000.00 .00 .00 .00 .00 .00	.0 .0 .0 .0 .0 .0
TOTAL OTHER	R STATE FUNDING	.00	.00	.00	1,000.00	1,000.00	.0
EXPENDITURE REIMBU		.00	.00		1,000.00	1,000.00	.0
3130 NBCT REIMB 3131 MISC REIMB 3131 MISC ST PM	.00 5,824.22 .00	.00 .00 .00	.00 6,605.07 .00	.00 7,605.07 .00	3,500.00 5,000.00 .00	3,500.00 -2,605.07 .00	.0 152.1 .0
TOTAL EXPE	NDITURE REIMBURSEMENTS 5,824.22	.00	6,605.07	7,605.07	8,500.00	894.93	89.5
REVENUE IN LIEU OF	TAXES/STATE						
3800 ST RILOT	10,802.43	.00	5,424.02	10,848.04	62,500.00	51,651.96	17.4
TOTAL REVE	NUE IN LIEU OF TAXES/ST 10,802.43	ATE .00	5,424.02	10,848.04	62,500.00	51,651.96	17.4

REVENUE ON BEHALF PAYMENTS

			MONTH	YEAR	DUDCET		0.07
ENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3900 REV OB PMT	.00	.00	.00	.00	5,900,000.00	5,900,000.00	.0
TOTAL REVENUE	ON BEHALF PAYMENTS .00	.00	.00	.00	5,900,000.00	5,900,000.00	.0
TOTAL REVENUE	FROM STATE SOURCES 2,930,646.65	.00	1,090,138.09	3,252,780.11	17,997,053.00	14,744,272.89	18.1
EVENUE FROM FEDERAL S	OURCES						
NRESTRICTED DIRECT							
4100 UN DIR FED	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRI	CTED DIRECT	.00	.00	.00	.00	.00	.0
ESTRICTED DIRECT							
4300 RES DIR FE	.00	.00	7,087.71	7,087.71	55,000.00	47,912.29	12.9
TOTAL RESTRICT							
	.00	.00	7,087.71	7,087.71	55,000.00	47,912.29	12.9
ESTRICTED THROUGH THE							
4500 RES FED/ST	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICT	ED THROUGH THE STAT	E	.00	.00	.00	.00	.0
EDERAL REIMBURSEMENT							
4810 MED REIMB	2,853.13	.00	292.94	292.94	150,000.00	149,707.06	.2
TOTAL FEDERAL	REIMBURSEMENT 2,853.13	.00	292.94	292.94	150,000.00	149,707.06	.2
TOTAL REVENUE	FROM FEDERAL SOURCE 2,853.13	s .00	7,380.65	7,380.65	205,000.00	197,619.35	3.6
THER RECEIPTS							
NTERFUND TRANSFERS							
5210 FND XFER 5220 INDCST XFE	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.0 .0
TOTAL INTERFUN	D TRANSFERS .00	.00	.00	.00	.00	.00	.0
ALE OR COMP FOR LOSS	OF ASSETS						

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD  MONTHLY REPORT - F					P  g]k	5 ymnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5311 SALE LAND 5312 LOSS LAND 5331 SALE BLDG 5332 LOSS BLDG 5341 SALE EQUIP 5342 LOSS EQUIP	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	. 00 . 00 . 00 . 00 . 00 . 00 . 00	.00 .00 .00 .00 5,000.00 10,000.00	.00 .00 .00 .00 5,000.00 10,000.00	.0 .0 .0 .0 .0
TOTAL SALE	OR COMP FOR LOSS OF .00	ASSETS	.00	.00	15,000.00	15,000.00	.0
CAPITAL LEASE PROC	EEDS						
5500 CAP LSE	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPI	TAL LEASE PROCEEDS .00	.00	.00	.00	.00	.00	.0
TOTAL OTHE	R RECEIPTS .00	.00	.00	.00	15,000.00	15,000.00	.0
TOTAL RECE	IPTS 3,583,702.64	.00	1,329,683.71	4,127,448.19	30,074,778.00	25,947,329.81	13.7
TOTAL REVE	NUE 8,764,553.06	.00	1,329,683.71	9,721,946.32	35,669,276.00	25,947,329.68	27.3

LO/19/2022 08:19 0045sbur	BOYD COUNTY BOARD  MONTHLY REPORT - I					P  glkyn	6 nnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP		PCT USED
EXPENDITURES							
0000 RESTRICT TO R	EV & BAL SHT ONLY						
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000	RESTRICT TO REV & P .00	BAL SHT ONLY .00	.00	.00	.00	.00	.0
000 INSTRUCTION							
0100 0200 0280 0300 0400 0500 0600 0700 0800	$1,846,520.58 \\ 147,983.85 \\ 00 \\ 10,487.03 \\ 22,157.22 \\ 2,187.70 \\ 118,417.08 \\ 00 \\ 1,260.00$	$\begin{array}{r} & 00 \\ & 00 \\ & 00 \\ 43, 335.00 \\ 32, 805.29 \\ 4, 483.65 \\ 94, 922.64 \\ & .00 \\ & .00 \end{array}$	858,339.18 71,167.12 .00 2,301.50 7,843.77 2,043.95 79,171.34 .00 1,345.00	1,799,766.89 174,554.33 .00 17,727.00 12,783.02 4,249.13 217,336.22 .00 3,995.00	$12,470,541.00\\1,077,775.00\\4,188,310.00\\265,125.00\\15,700.00\\11,924.00\\686,262.00\\5,000.00\\31,300.00$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	14.4 16.2 .0 23.0 90.4 73.2 45.5 .0 12.8
TOTAL 1000	TNETRUCTTON	175,546.58					
100 STUDENT SUPPO							
0100 0200 0280 0300 0400 0500 0600 0700 0800	227,812.7426,732.16.001,999.001,813.8429,549.09.00.00	.00 .00 .00 .00 .00 .00 1,075.92 .00 .00	$118,539.17 \\ 13,622.66 \\ .00 \\ 1,755.48 \\ .00 \\ 1,084.30 \\ 705.85 \\ .00 \\ .00 \\ .00$	244,837.88 27,775.96 .00 2,265.48 .00 2,489.51 29,932.92 .00 .00	$1,447,561.00\\187,698.00\\383,125.00\\8,000.00\\.00\\5,500.00\\33,500.00\\.00\\35,000$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	16.9 14.8 .0 28.3 .0 45.3 92.6 .0 .0
TOTAL 2100	STUDENT SUPPORT SE						
200 INSTRUCTIONAL	STAFF SUPP SERV						
0100 0200 0280 0300 0400 0500 0600 0700 0800	203,457.25 22,477.51 00 1,350.00 1,889.18 1,506.24 00 809.12	$ \begin{array}{r}     .00 \\     .00 \\     .00 \\     5,499.80 \\     .00 \\     .00 \\     1,581.33 \\     .00 \\     1,500.00 \\ \end{array} $	$\begin{array}{c} 90,646.04\\ 10,316.94\\ .00\\ .00\\ .00\\ 1,126.57\\ 2,317.72\\ .00\\ 45.00\end{array}$	241,459.5028,091.67.001,525.00.002,557.563,328.26.0045.00	$1,180,620.00 \\ 128,964.00 \\ 272,755.00 \\ 14,500.00 \\ .00 \\ 3,000.00 \\ 26,200.00 \\ .00 \\ 100$	939,160.50 100,872.33 272,755.00 7,475.20 442.44 21,290.41 .00 -1,445.00***	20.5 21.8 .0 48.5 .0 85.3 18.7 .0 ****
TOTAL 2200	INSTRUCTIONAL STAFI 231,489.30	F SUPP SERV 8,581.13	104,452.27	277,006.99	1,626,139.00	1,340,550.88 1	17.6

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD  MONTHLY REPORT - F					P  g]k	7 ymnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2300 DISTRICT ADM							
0100 0200 0280 0300 0400 0500 0600 0700 0800 0840 0900	49,564.27 19,422.26 .00 23,188.00 2,167.69 83,555.64 6,554.00 .00 7,500.42 .00 .00	.00 .00 .00 2,882.27 .00 75.00 .00 .00 .00	17,963.904,459.66.0050.001,206.43816.60440.98.00.00.00.00	52,892.8613,030.10.0053,994.983,393.6286,373.563,101.79.0013,832.41.00.00	242,986.0039,564.0063,000.00293,750.006,500.0095,250.0026,800.00.0016,000.00.00	190,093.14 26,533.90 63,000.00 239,755.02 224.11 8,876.44 23,623.21 .00 2,167.59 .00 .00	21.8 32.9 .0 18.4 96.6 90.7 11.9 .0 86.5 .0 .0
TOTAL 2300	) DISTRICT ADMIN SUPP 191,952.28	ORT 2,957.27					
2400 SCHOOL ADMIN							
0100 0200 0280 0300 0400 0500 0600 0700 0800	$\begin{array}{c} 221,319.63\\ 23,841.33\\ .00\\ 375.78\\ 1,756.25\\ 30.95\\ 1,518.13\\ .00\\ 2,304.00\\ \end{array}$	.00 .00 .00 501.76 5,437.50 .00 2,975.97 .00 341.25	$\begin{array}{r} 86,639.09\\ 10,849.83\\ .00\\ 204.57\\ 633.75\\ 247.00\\ 418.66\\ .00\\ .00\\ \end{array}$	$\begin{array}{c} 233,915.11\\ 26,047.58\\ .00\\ 1,561.57\\ 1,701.25\\ 1,644.58\\ 4,635.87\\ .00\\ 246.54\end{array}$	$\begin{array}{c} 1,186,503.00\\ 138,543.00\\ 351,000.00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .00\\ .$	952,587.89 112,495.42 351,000.00 -2,063.33 -7,138.75 -1,644.58 -7,611.84 .00 329,116.21	19.7 18.8 .0 .0 .0 .0 .0 .0 .0 .2
TOTAL 2400	SCHOOL ADMIN SUPPOR 251,146.07	T 9,256.48	98,992.90	269,752.50	2,005,750.00	1,726,741.02	13.9
2500 BUSINESS SUP	PPORT SERVICES						
0100 0200 0280 0300 0400 0500 0600 0700 0800	85,092.43 22,317.20 .00 400.00 .00 791.25 39,633.22 .00 .00	.00 .00 .00 .00 .00 1,705.90 .00 .00	34,684.32 9,233.47 .00 1,545.00 .00 37.75 5,620.32 .00 .00	$100,469.18 \\ 27,041.72 \\ .00 \\ 1,545.00 \\ .00 \\ 37.75 \\ 42,264.51 \\ .00 \\ .00$	$\begin{array}{r} 399,756.00\\ 107,486.00\\ 95,500.00\\ 4,550.00\\ .00\\ 108,850.00\\ 56,950.00\\ .00\\ 2,350.00\end{array}$	299,286.82 80,444.28 95,500.00 3,005.00 108,812.25 12,979.59 .00 2,350.00	25.1 25.2 .0 34.0 .0 77.2 .0 .0
TOTAL 2500	) BUSTNESS SUPPORT SE						
2600 PLANT OPERAT	IONS AND MAINTENANCE						
0100 0200 0280	239,088.18 81,646.67 .00	.00 .00 .00	111,341.97 38,193.19 .00	304,761.66 104,134.34 .00	1,303,375.00 453,390.00 240,200.00	998,613.34 349,255.66 240,200.00	23.4 23.0 .0

.0/19/2022 08:19 045sbur	BOYD COUNTY BOARD ( MONTHLY REPORT - FY					P  g]k	8 Kymnth
ENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300 0400 0500 0600 0700 0800	30,697.92 39,959.34 160,504.49 297,932.58 17,599.00 2,610.47	4,504.63 399,975.33 533.00 21,712.48 43,459.74 5,678.00	11,776.54 36,603.77 14,307.62 179,562.06 25,350.00 2,417.66	133,265.18 64,603.47 194,859.10 462,438.73 182,822.00 7,206.52	94,500.00 381,900.00 201,725.00 1,435,650.00 410,000.00 .00	-43,269.81 -82,678.80 6,332.90 951,498.79 183,718.26 -12,884.52	
TOTAL 2600	0 PLANT OPERATIONS AND 870,038.65	MAINTENANCE 475,863.18	419,552.81	1,454,091.00	4,520,740.00	2,590,785.82	42.7
700 STUDENT TRAN	NSPORTATION						
0100 0200 0280 0300 0400 0500 0600 0700 0800	$166,285.69\\63,896.21\\.00\\1,471.81\\5,573.17\\78,043.43\\37,950.55\\52,773.00\\1,037.80$	.00 .00 .00 757.00 .00 172.98 .00 .00	83,755.14 28,424.62 .00 353.48 2,344.39 1,930.19 50,918.68 .00 574.01	179,942.83 60,965.16 .00 6,022.61 11,025.26 82,111.49 123,045.34 .00 1,069.26	844,512.00 295,500.00 213,400.00 20,200.00 25,850.00 79,000.00 452,400.00 25,710.00 1,000.00	$\begin{array}{r} 664,569.17\\ 234,534.84\\ 213,400.00\\ 14,177.39\\ 14,067.74\\ -3,111.49\\ 329,181.68\\ 25,710.00\\ -69.26\\ \end{array}$	20.6 .0 29.8 45.6 103.9 27.2 .0
TOTAL 2700	O STUDENT TRANSPORTATI 407,031.66	ION 929.98	168,300.51	464,181.95	1,957,572.00	1,492,460.07	23.8
100 FOOD SERVICE	E OPERATION						
0280	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100	0 FOOD SERVICE OPERATI .00	.00	.00	.00	.00	.00	.0
100 LAND/SITE A	CQUISITIONS						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100	0 LAND/SITE ACQUISITIC	DNS	.00	.00	.00	.00	.0
100 DEBT SERVICE	E						
0800	10,133.88	.00	.00	8,811.92	168,877.00	160,065.08	5.2
TOTAL 5100	D DEBT SERVICE 10,133.88	.00	.00	8,811.92	168,877.00	160,065.08	5.2
200 FUND TRANSFI	ERS						
0900	.00	.00	.00	.00	75,000.00	75,000.00	.0
TOTAL 5200	0 FUND TRANSFERS .00	.00	.00	.00	75,000.00	75,000.00	.0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD  MONTHLY REPORT -			P  g1ky			
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5300 CONTINGENCY							
0840	.00	.00	.00	.00	2,938,235.00	2,938,235.00	.0
TOTAL 5300	CONTINGENCY .00	.00	.00	.00	2,938,235.00	2,938,235.00	.0
TOTAL EXPE	NDITURES 4,546,946.23	675,916.44	2,025,276.24	5,409,535.18	35,669,276.00	29,583,824.38	17.1
TOTAL FOR	GENERAL FUND (1) 4,217,606.83	-675,916.44	-695,592.53	4,312,411.14	.00	-3,636,494.70	.0

	YD COUNTY BOARD OF E NTHLY REPORT - FY 20					P  g]k	10 Symnth
SPECIAL REVENUE (2)	LASTFY E Period	NCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURC	CES						
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS (	ON INVESTMENTS .00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL	SOURCES						
1920 CONTRIBUTE 1990 MISC REV	94,466.33 7,045.88	.00 .00	2,119.00 .00	134,503.49 2,313.22	.00 .00	-134,503.49 -2,313.22	.0 .0
TOTAL OTHER REVE	ENUE FROM LOCAL SOUR 101,512.21	CES	2,119.00	136,816.71	.00	-136,816.71	.0
TOTAL REVENUE F	ROM LOCAL SOURCES 101,512.21	.00	2,119.00	136,816.71	.00	-136,816.71	.0
REVENUE FROM STATE SOURC	CES						
STATE PROGRAM							
3111 SEEK	.00	.00	.00	.00	.00	.00	.0
TOTAL STATE PROC	GRAM .00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	562,671.32	.00	163,101.00	671,344.27	1,722,748.00	1,051,403.73	39.0
TOTAL RESTRICTED	562,671.32	.00	163,101.00	671,344.27	1,722,748.00	1,051,403.73	39.0
TOTAL REVENUE F	ROM STATE SOURCES 562,671.32	.00	163,101.00	671,344.27	1,722,748.00	1,051,403.73	39.0
REVENUE FROM FEDERAL SOL	JRCES						
RESTRICTED DIRECT							
4300 RES DIR FE	705,388.58	.00	1,326,804.94	1,482,416.53	1,978,176.00	495,759.47	74.9
TOTAL RESTRICTED	D DIRECT 705,388.58	.00	1,326,804.94	1,482,416.53	1,978,176.00	495,759.47	74.9
RESTRICTED THROUGH THE S	STATE						

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD OF  MONTHLY REPORT - FY					P  g]k	11 symnth
SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
4500 RES FED/ST	1,671,153.77	.00	362,259.00	666,390.97	2,352,272.57	1,685,881.60	28.3
TOTAL RESTRI	ICTED THROUGH THE STAT 1,671,153.77	E.00	362,259.00	666,390.97	2,352,272.57	1,685,881.60	28.3
THROUGH INTERMEDIATE	AGENCIES						
4700 FED INTERM	.00	.00	.00	.00	.00	.00	.0
TOTAL THROUG	GH INTERMEDIATE AGENCI .00	ES .00	.00	.00	.00	.00	.0
TOTAL REVENU	JE FROM FEDERAL SOURCE 2,376,542.35	.00	1,689,063.94	2,148,807.50	4,330,448.57	2,181,641.07	49.6
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER 5231 TRANS TQ 5241 TO TITLE I 5253 INSTR RES 5261 FLEX TRANS	. 00 . 00 . 00 . 00 . 00	. 00 . 00 . 00 . 00 . 00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	75,000.00 .00 156,320.00 .00 .00	75,000.00 .00 156,320.00 .00 .00	.0 .0 .0 .0
TOTAL INTERF	FUND TRANSFERS	.00	.00	.00	231,320.00	231,320.00	.0
SALE OR COMP FOR LOS		.00	.00	.00	231,320.00	231,320.00	.0
5332 LOSS BLDG 5341 SALE EQUIP 5342 LOSS EQUIP	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.0 .0 .0
TOTAL SALE C	DR COMP FOR LOSS OF AS	SETS .00	.00	.00	.00	.00	.0
TOTAL OTHER	RECEIPTS	.00	.00	.00	231,320.00	231,320.00	.0
TOTAL RECEIF	PTS 3,040,725.88	.00	1,854,283.94	2,956,968.48	6,284,516.57	3,327,548.09	47.1
TOTAL REVENU	JE 3,040,725.88	.00	1,854,283.94	2,956,968.48	6,284,516.57	3,327,548.09	47.1

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD  MONTHLY REPORT - F					P  g]k	12 ymnth
SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100 0200 0300 0400 0500 0600 0700 0800 0900	733,979.29 239,197.15 30,055.72 6,665.22 9,091.80 374,736.46 35,938.40 1,995.50 .00	$\begin{array}{r} .00\\ .00\\ 5,650.00\\ 9,761.24\\ 3,015.00\\ 314,819.34\\ 206,234.97\\ .00\\ .00\end{array}$	388,580.93 97,464.23 290.00 2,198.43 1,589.05 527,093.40 .00 2,212.50 .00	822,660.33 274,546.57 15,171.75 4,980.13 5,570.16 793,089.90 26,850.97 6,501.25 .00	2,882,212.33 875,762.47 55,530.00 41,342.00 54,324.97 559,461.12 35,000.00 47,360.00 .00	2,059,552.00 601,215.90 34,708.25 26,600.63 45,739.81 -548,448.12 -198,085.94 40,858.75 .00	28.5 31.4 37.5 35.7 15.8 198.0 666.0 13.7 .0
TOTAL 1000	TNISTRUCTTON		1,019,428.54				
2100 STUDENT SUPPO							
0100 0200 0300 0400 0500 0600 0700 0800	42,730.88 15,984.81 9,887.96 .00 -21.62 .00 .00	.00 .00 .00 .00 46,647.52 .00 .00	29,360.85 11,692.80 22.00 .00 1,255.88 .00 .00	56,667.3726,422.96252.00473.931,631.74.00.00	$210,581.00 \\ 91,937.00 \\ 2,660.00 \\ .00 \\ .00 \\ 4,278.65 \\ .00 \\ .00 \\ .00$	153,913.63 65,514.04 2,408.00 -473.93 -44,000.61* .00 .00	26.9 28.7 9.5 .0 .0 ***** .0 .0
TOTAL 2100	STUDENT SUPPORT SEE	RVTCES	42,331.53				
2200 INSTRUCTIONAL							
0100 0200 0300 0400 0500 0600 0700 0800	$\begin{array}{c} 32,605.86\\ 10,734.19\\ 45,941.73\\ .00\\ 1,532.94\\ 11,506.06\\ .00\\ 640.00 \end{array}$	.00 .00 1,900.00 .00 34,796.80 .00	21,661.674,970.835,770.68.0058.304,296.10.00.00	49,267.34 13,889.39 32,495.68 00 621.68 29,355.38 .00 .00	$144,188.00\\36,894.00\\40,227.86\\.00\\10,920.00\\43,469.17\\125,000.00\\3,000.00$	94,920.66 23,004.61 5,832.18 .00 10,298.32 -20,683.01 125,000.00 3,000.00	34.2 37.7 85.5 .0 5.7 147.6 .0
TOTAL 2200	TNSTRUCTTONAL STAFE	SUDD SERV	36,757.58				
2300 DISTRICT ADMI	N SUPPORT						
0100 0200 0300 0400 0500 0700	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	

10/19/2022 08:19 9045sbur		Y 2023 Period 3				P  g]k	13 ymnth
SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2300 2400 SCHOOL ADMIN	DISTRICT ADMIN SUPP .00 SUPPORT		.00	.00	.00	.00	.0
0100 0200 0300 0400 0500 0600 0700 0800	35,862.74 14,367.54 .00 .00 .00 .00 .00 .00	. 00 . 00 . 00 . 00 . 00 . 00 . 00 . 00	16,029.20 6,205.74 .00 .00 1,164.40 .00 .00	37,008.32 15,782.65 205.00 .00 2,430.82 .00 .00	$201,151.00 \\ 76,920.00 \\ .00 \\ 100.00 \\ 10,000.00 \\ .00 \\ .00 \\ .00 \\ .00$	164,142.68 61,137.35 -205.00 100.00 7,569.18 .00 .00	18.420.5.0.024.3.0.0
TOTAL 2400							
2500 BUSINESS SUPPO							
0100 0200 0500 0600	8,134.92 3,360.87 .00 .00	.00 .00 .00 .00	2,897.72 1,180.97 .00 .00	8,693.16 3,542.90 .00 .00	26,620.00 10,777.00 .00 .00	17,926.84 7,234.10 .00 .00	32.7 32.9 .0 .0
	BUSINESS SUPPORT SE 11,495.79	RVICES .00	4,078.69	12,236.06	37,397.00	25,160.94	32.7
2600 PLANT OPERATIO							
0100 0200 0300 0400 0500 0600 0700 0800	.00 .00 .00 .00 5,370.00 4,480.00 .00	.00 .00 .00 .00 .00 .00 164,764.75 .00	.00 .00 .00 78.92 5,711.32 .00 .00	.00 .00 .00 78.92 5,711.32 .00 .00	$\begin{array}{r}3,200.00\\.00\\86,311.00\\30,035.00\\479.00\\4,542.00\\22,847.00\\.00\end{array}$	3,200.00 .00 86,311.00 30,035.00 400.08 -1,169.32 -141,917.75 .00	.0 .0 .0 16.5 125.7 721.2 .0
TOTAL 2600	DI ANT ODERATIONS AND						
2700 STUDENT TRANS							
0100 0200 0300 0400 0500 0600 0700 0800	14,741.066,637.13.00.00.00.00.00.00.00	.00 .00 .00 .00 .00 .00 .00 .00	3,531.16 1,601.47 .00 .00 .00 .00 .00 .00	5,953.08 3,183.77 .00 .00 .00 .00 .00 .00	$\begin{array}{c} 31,485.00\\ 15,575.00\\ 21,006.00\\ .00\\ .00\\ 37,000.00\\ .00\\ 2,500.00\\ \end{array}$	25,531.92 12,391.23 21,006.00 .00 37,000.00 .00 2,500.00	18.9 20.4 .0 .0 .0 .0 .0 .0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD C  MONTHLY REPORT - FY					P  g]k	14 kymnth
SPECIAL REVENUE (2)	LASTFY ) Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700	STUDENT TRANSPORTATI 21,378.19	.00	5,132.63	9,136.85	107,566.00	98,429.15	8.5
3100 FOOD SERVICE	OPERATION						
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100	FOOD SERVICE OPERATI .00	:ON .00	.00	.00	.00	.00	.0
3200 DAY CARE OPER	RATIONS						
0100 0200 0600	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.0 .0 .0
TOTAL 3200	DAY CARE OPERATIONS .00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SE	RVICES						
0100 0200 0300 0400 0500 0600 0700 0800	$\begin{array}{c} 39,591.12\\ 3,642.93\\ 258.00\\ 00\\ 383.89\\ 15,624.49\\ 00\\ 60.00\\ \end{array}$	.00 .00 .00 .00 .00 8,134.64 .00 .00	16,740.672,190.27480.00.00449.137,767.53.00.00	$\begin{array}{r} 45,567.41 \\ 4,973.91 \\ 480.00 \\ 00 \\ 920.77 \\ 12,573.93 \\ .00 \\ .00 \end{array}$	$217,190.80\\29,441.18\\800.00\\.00\\4,219.48\\31,728.54\\.00\\120.00$	171,623.39 24,467.27 320.00 3,298.71 11,019.97 .00 120.00	16.9 60.0 .0
TOTAL 3300	COMMUNITY SERVICES 59,560.43	8,134.64	27,627.60	64,516.02	283,500.00	210,849.34	25.6
5200 FUND TRANSFE	RS						
0900	.00	.00	.00	.00	156,320.00	156,320.00	.0
TOTAL 5200	FUND TRANSFERS	.00	.00	.00	156,320.00	156,320.00	.0
TOTAL EXPE	NDITURES 1,755,717.04	795,724.26	1,164,546.15	2,307,554.49	6,284,516.57	3,181,237.82	49.4
TOTAL FOR S	SPECIAL REVENUE (2) 1,285,008.84	-795,724.26	689,737.79	649,413.99	.00	146,310.27	.0

	/D COUNTY BOARD OF NTHLY REPORT - FY 2					P  g]k	15 ymnth
DIST ACTIVITY (SPEC REV		ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGIN	NING BALANCE 94,246.49	.00	.00	106,010.26	68,511.97	-37,498.29	154.7
RECEIPTS							
REVENUE FROM LOCAL SOURC	CES						
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	399.73	399.73	.0
TOTAL EARNINGS C	ON INVESTMENTS .00	.00	.00	.00	399.73	399.73	.0
STUDENT ACTIVITIES							
1710 ADMISSIONS 1740 FEES 1750 DONATIONS	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.0 .0 .0
TOTAL STUDENT AC	CTIVITIES .00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL	SOURCES						
1920 CONTRIBUTE 1990 MISC REV	.00 12,054.17	.00 .00	250.00 19,750.00	250.00 19,750.00	512.33 110,322.73	262.33 90,572.73	48.8 17.9
TOTAL OTHER REVE	ENUE FROM LOCAL SOU 12,054.17	RCES	20,000.00	20,000.00	110,835.06	90,835.06	18.0
TOTAL REVENUE FF	ROM LOCAL SOURCES 12,054.17	.00	20,000.00	20,000.00	111,234.79	91,234.79	18.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND	TRANSFERS .00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECE	EIPTS .00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	12,054.17	.00	20,000.00	20,000.00	111,234.79	91,234.79	18.0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD  MONTHLY REPORT - F					P 16  glkymnth
DIST ACTIVITY (SPEC	LASTFY REV ANN) (Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE PCT BUDGET USED
TOTAL REVEN	UE 106,300.66	.00	20,000.00	126,010.26	179,746.76	53,736.50 70.1

10/19/2022 9045sbur	08:19  BOYD COUNTY BOARD (  MONTHLY REPORT - F					P  g]k	17 ymnth
DIST ACTIVI	LASTFY TY (SPEC REV ANN) (Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURE	S						
1000 INSTR	UCTION						
0100 0200 0400 0500 0600 0700 0800	.00 .00 2,860.00 .00 1,455.89 .00 .00	.00 .00 .00 .00 .00 881.06 .00 .00	.00 .00 570.00 .00 968.83 .00 2,470.00	$ \begin{array}{r}     .00 \\     .00 \\     570.00 \\     .00 \\     .00 \\     5,866.84 \\     .00 \\     2,470.00 \\   \end{array} $	.00 .00 4,623.36 .00 100.00 91,120.84 500.00 13,902.56	$ \begin{array}{r} 00\\ .00\\ 4,053.36\\ .00\\ 100.00\\ 84,372.94\\ 500.00\\ 11,432.56 \end{array} $	.0 .0 12.3 .0 .0 7.4 .0 17.8
тот	AL 1000 INSTRUCTION 4,315.89	881.06	4,008.83	8,906.84	110,246.76	100,458.86	8.9
2200 TNSTR	UCTIONAL STAFF SUPP SERV	001.00	1,000.05	0,000.01	110,210170	100, 190.00	0.5
0300 0600 0700 0800	.00 291.68 .00 .00	.00 1,141.62 .00 .00	.00 3,311.61 .00 .00	.00 3,311.61 .00 .00	.00 53,250.00 .00 450.00	00. 48,796.77 00 450.00	.0 8.4 .0 .0
тот	al 2200 INSTRUCTIONAL STAFF 291.68	SUPP SERV 1,141.62	3,311.61	3,311.61	53,700.00	49,246.77	8.3
2700 STUDE	NT TRANSPORTATION						
0800	.00	.00	.00	.00	15,800.00	15,800.00	.0
тот	AL 2700 STUDENT TRANSPORTAT	ION .00	.00	.00	15,800.00	15,800.00	.0
тот	AL EXPENDITURES 4,607.57	2,022.68	7,320.44	12,218.45	179,746.76	165,505.63	7.9
тот	AL FOR DIST ACTIVITY (SPEC R 101,693.09	EV ANN) (21) -2,022.68	12,679.56	113,791.81	.00	-111,769.13	.0

	BOYD COUNTY BOARD OF EDU MONTHLY REPORT - FY 2023					P 18  glkymnth
DIST ACTIVITY (SPEC		CUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE PCT BUDGET USED
REVENUES						
RECEIPTS						
REVENUE FROM LOCAL SO	DURCES					
EARNINGS ON INVESTMEN	NTS					
1510 INTEREST	.00	.00	.00	.00	.00	.00 .0
TOTAL EARNING	GS ON INVESTMENTS .00	.00	.00	.00	.00	.00 .0
OTHER REVENUE FROM LO	OCAL SOURCES					
1990 MISC REV	.00	.00	.00	.00	.00	.00 .0
TOTAL OTHER F	REVENUE FROM LOCAL SOURCE .00	.00	.00	.00	.00	.00 .0
TOTAL REVENUE	E FROM LOCAL SOURCES .00	.00	.00	.00	.00	.00 .0
TOTAL RECEIP	rs .00	.00	.00	.00	.00	.00 .0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00 .0

	DUNTY BOARD OF EDUCA 7 REPORT - FY 2023 PC					P  g]ky	19 mnth
DIST ACTIVITY (SPEC REV MY)		BRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0400 0600	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.0 .0
TOTAL 1000 INSTRUCT	LION .00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SU	JPP SERV						
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCT	FIONAL STAFF SUPP SEI .00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR DIST ACTIV	/ITY (SPEC REV MY) (2 .00	.00	.00	.00	.00	.00	.0

10/19/2022 08:19  BOYD CC 9045sbur  MONTHLY	UNTY BOARD OF EDUC 7 REPORT - FY 2023	ATION Period 3				P  glkym	20 mnth
SCHOOL ACTIVITY FUND ACCT (2		MBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET U	PCT JSED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING 32	BALANCE 7,448.12	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON IN	VESTMENTS .00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES							
1710 ADMISSIONS 1730 DUES 1740 FEES 1750 DONATIONS 1790 OTHSAINC	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.0 .0 .0 .0
TOTAL STUDENT ACTIVI	TIES .00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOU	RCES						
1920 CONTRIBUTE 1990 MISC REV	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.0 .0
TOTAL OTHER REVENUE	FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM L	OCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE 32	7,448.12	.00	.00	.00	.00	.00	.0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD  MONTHLY REPORT - F					P  g]k	21 ymnth
SCHOOL ACTIVITY FU		ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0300 0400 0500 0600 0800	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.0 .0 .0 .0
TOTAL 1000	INSTRUCTION .00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL		.00	.00	.00	.00	.00	.0
		00	00	00	00	00	0
0600 0800	.00 .00	.00 .00	. 00 . 00	.00 .00	.00 .00	.00 .00	.0 .0
TOTAL 2200	INSTRUCTIONAL STAFF .00	SUPP SERV .00	.00	.00	.00	.00	.0
2700 STUDENT TRANS	SPORTATION						
0500 0600 0800	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.0 .0 .0
TOTAL 2700	STUDENT TRANSPORTAT .00	ION .00	.00	.00	.00	.00	.0
3900 OTHER NON-INS	STRUCTION						
0300 0400 0500 0600 0800	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.0 .0 .0 .0
TOTAL 3900	OTHER NON-INSTRUCTI .00	on .00	.00	.00	.00	.00	.0
5200 FUND TRANSFER	RS						
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200	FUND TRANSFERS .00	.00	.00	.00	.00	.00	.0
TOTAL EXPEN	NDITURES .00	.00	.00	.00	.00	.00	.0
TOTAL FOR S	SCHOOL ACTIVITY FUND 327,448.12	ACCT(25) .00	.00	.00	.00	.00	.0

LO/19/2022 08:19 0045sbur		NTY BOARD OF REPORT - FY 2					P  g]k	22 ymnth
CAPITAL OUTLAY FUND	(310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES								
999 BEGINNING BALAN	NCE							
TOTAL 0999 F	BEGINNING	BALANCE .00	.00	.00	.00	.00	.00	.0
RECEIPTS								
REVENUE FROM LOCAL S	SOURCES							
ARNINGS ON INVESTME	ENTS							
1510 INTEREST		.00	.00	.00	.00	.00	.00	.0
TOTAL EARNIN	NGS ON INV	ESTMENTS .00	.00	.00	.00	.00	.00	.0
THER REVENUE FROM I	OCAL SOUR	CES						
1980 PRYR REFND		.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER	REVENUE F	ROM LOCAL SOU	JRCES	.00	.00	.00	.00	.0
TOTAL REVEN	JE FROM LO	CAL SOURCES	.00	.00	.00	.00	.00	.0
EVENUE FROM STATE S	SOURCES							
ESTRICTED								
3200 RES STATE	140	,024.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0
TOTAL RESTR		,024.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0
TOTAL REVEN		ATE SOURCES	.00	.00	140,024.00	280,047.00	140,023.00	50.0
THER RECEIPTS								
NTERFUND TRANSFERS								
5210 FND XFER		.00	.00	.00	.00	.00	.00	.0
TOTAL INTER	UND TRANS	FERS .00	.00	.00	.00	.00	.00	.0
TOTAL OTHER	RECEIPTS	.00	.00	.00	.00	.00	.00	.0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD  MONTHLY REPORT - F					P 23  glkymnth
CAPITAL OUTLAY FUND	LASTFY (310) Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE PCT BUDGET USED
TOTAL RECEI	PTS 140,024.00	.00	.00	140,024.00	280,047.00	140,023.00 50.0
TOTAL REVEN	IUE 140,024.00	.00	.00	140,024.00	280,047.00	140,023.00 50.0

10/19/2022 08:19 9045sbur	BOYD COUNTY		EDUCATION 2023 Period 3				P  g]k	24 ymnth
CAPITAL OUTLAY FUND		STFY riod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
4100 LAND/SITE ACQ	JISITIONS							
0300 0700		.00 .00	.00 .00	.00 .00	.00 .00	280,047.00 .00	280,047.00 .00	.0 .0
TOTAL 4100	LAND/SITE ACC	QUISITIONS	.00	.00	.00	280,047.00	280,047.00	.0
4200 LAND IMPROVEM	ENTS							
0300 0400 0700		. 00 . 00 . 00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.0 .0 .0
TOTAL 4200	LAND IMPROVE	MENTS .00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE								
0800		.00	.00	.00	.00	.00	.00	.0
TOTAL 5100	DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFER	5							
0900		.00	.00	.00	.00	.00	.00	.0
TOTAL 5200	FUND TRANSFE	RS .00	.00	.00	.00	.00	.00	.0
TOTAL EXPEN	DITURES	.00	.00	.00	.00	280,047.00	280,047.00	.0
TOTAL FOR C	APITAL OUTLAY 140,024	FUND (310 4.00	.00	.00	140,024.00	.00	-140,024.00	.0

	NTY BOARD OF EDUCAT REPORT - FY 2023 Pe					P  g]k	25 ymnth
BUILDING FUND (5 CENT LEVY) (	LASTFY ENCUMB 3Period	RANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING	BALANCE						
	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GRP TAX 1113 PSCRP TAX	.00 .00	.00 .00	. 00 . 00	.00 .00	1,784,804.00 .00	1,784,804.00 .00	.0 .0
TOTAL AD VALOREM TAXE	s .00	.00	.00	.00	1,784,804.00	1,784,804.00	.0
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INV	ESTMENTS .00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOUR	CES						
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE F	ROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LO	CAL SOURCES .00	.00	.00	.00	1,784,804.00	1,784,804.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE 412	,614.00	.00	.00	647,020.00	1,060,468.00	413,448.00	61.0
TOTAL RESTRICTED 412	,614.00	.00	.00	647,020.00	1,060,468.00	413,448.00	61.0
TOTAL REVENUE FROM ST 412	ATE SOURCES ,614.00	.00	.00	647,020.00	1,060,468.00	413,448.00	61.0
OTHER RECEIPTS							

INTERFUND TRANSFERS

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD  MONTHLY REPORT - F					P  g]k	26 Kymnth
BUILDING FUND (5 CE	LASTFY NT LEVY) (3Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTER	FUND TRANSFERS .00	.00	.00	.00	.00	.00	.0
TOTAL OTHER	RECEIPTS .00	.00	.00	.00	.00	.00	.0
TOTAL RECEIN	PTS 412,614.00	.00	.00	647,020.00	2,845,272.00	2,198,252.00	22.7
TOTAL REVEN	JE 412,614.00	.00	.00	647,020.00	2,845,272.00	2,198,252.00	22.7

10/19/2022 08:19BOYD COUNTY BOARD OF EDUCATION9045sburMONTHLY REPORT - FY 2023 Period 3									
BUILDING FUND (5 CE	LASTFY ENT LEVY) (3Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED		
EXPENDITURES									
4100 LAND/SITE ACC	QUISITIONS								
0700	.00	.00	.00	.00	.00	.00	.0		
TOTAL 4100	LAND/SITE ACQUISITIC	.00	.00	.00	.00	.00	.0		
4200 LAND IMPROVEM	IENTS								
0300 0400 0700	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	287,814.00 .00 .00	287,814.00 .00 .00	.0 .0 .0		
TOTAL 4200	LAND IMPROVEMENTS .00	.00	.00	.00	287,814.00	287,814.00	.0		
5100 DEBT SERVICE									
0800	.00	.00	.00	.00	.00	.00	.0		
TOTAL 5100	DEBT SERVICE .00	.00	.00	.00	.00	.00	.0		
5200 FUND TRANSFER	RS								
0900	.00	.00	.00	.00	2,557,458.00	2,557,458.00	.0		
total 5200	FUND TRANSFERS .00	.00	.00	.00	2,557,458.00	2,557,458.00	.0		
TOTAL EXPEN	DITURES .00	.00	.00	.00	2,845,272.00	2,845,272.00	.0		
TOTAL FOR B	BUILDING FUND (5 CENT 412,614.00	LEVY) (320) .00	.00	647,020.00	.00	-647,020.00	.0		

	NTY BOARD OF REPORT - FY 2	EDUCATION 2023 Period 3				P  g]k	28 ymnth
CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING E		.00	.00	00	00	00	0
RECEIPTS	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	189.70	394.30	.00	-394.30	.0
TOTAL EARNINGS ON INVE	ESTMENTS .00	.00	189.70	394.30	.00	-394.30	.0
OTHER REVENUE FROM LOCAL SOURC			105.70	551.50		551150	
1920 CONTRIBUTE 1990 MISC REV	.00	. 00 . 00	.00	.00 .00	.00	.00	.0 .0
TOTAL OTHER REVENUE FF	ROM LOCAL SOU	JRCES	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOC	CAL SOURCES	.00	189.70	394.30	.00	-394.30	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	11,477,300.00	.00	-11,477,300.00	.0
TOTAL RESTRICTED	.00	.00	.00	11,477,300.00	.00	-11,477,300.00	.0
TOTAL REVENUE FROM STA	ATE SOURCES	.00	.00	11,477,300.00	.00	-11,477,300.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							

10/19/2022 08:19  BOYE 9045sbur  MONT	O COUNTY BOARD O THLY REPORT - FY					P  glky	29 mnth
CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND T	RANSFERS .00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEI	PTS	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	189.70	11,477,694.30	.00	-11,477,694.30	.0
TOTAL REVENUE	.00	.00	189.70	11,477,694.30	.00	-11,477,694.30	.0

10/19/2022 08:19 9045sbur			OF EDUCATION ( 2023 Period 3				P  g]k	30 ymnth
CONSTRUCTION FUND			ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
4100 LAND/SITE A	CQUISITIONS	5						
0300 0700		.00 .00	. 00 . 00	.00 .00	.00 .00	.00 .00	.00 .00	.0 .0
total 410	0 LAND/SIT	E ACQUISITIO	DNS .00	.00	.00	.00	.00	.0
4500 BUILDING AC	QUISTIONS &	CONSTRUCTIO	DN					
0300 0400 0500 0600 0700 0800 0840		23,105.00 .00 .00 .5,529.07 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.0 .0 .0 .0 .0 .0
total 450		ACQUISTIONS	5 & CONSTRUCTION .00	.00	.00	.00	.00	.0
4600 SITE IMPROV		-,						
0300 0400		.00 .00	.00	.00	.00 .00	.00 .00	.00	.0
total 460	0 SITE IMF	PROVEMENT .00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVIC	E							
0300 0400 0500 0600 0700 0800 0840 0900		.00 .00 .00 .00 .00 .00 .00 .00	. 00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	229,654.75 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	-229,654.75 .00 .00 .00 .00 .00 .00 .00	.0 .0 .0 .0 .0 .0 .0
TOTAL 510	0 DEBT SER	VICE	.00	.00	229,654.75	.00	-229,654.75	.0
5200 FUND TRANSF	FRS	.00	.00	.00	223,037.73	.00	223,034.73	.0
0300 0900		.00 .00	.00 .00	.00 .00	.00 .00	.00	.00	.0 .0
total 520	0 FUND TRA	NSFERS .00	.00	.00	.00	.00	.00	.0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD O  MONTHLY REPORT - FY					P  g]k	31 symnth
CONSTRUCTION FUND (	LASTFY 360) Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL EXPEN	DITURES 38,634.07	.00	.00	229,654.75	.00	-229,654.75	.0
TOTAL FOR C	ONSTRUCTION FUND (360 -38,634.07	)	189.70	11,248,039.55	.00	-11,248,039.55	.0

	YD COUNTY BOARD OF NTHLY REPORT - FY					P  g]ky	32 ymnth
DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGIN	NNING BALANCE	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURC	CES						
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS (	ON INVESTMENTS .00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE F	ROM LOCAL SOURCES .00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURC	CES						
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMEN	NTS						
3900 REV OB PMT	.00	.00	.00	.00	1,734,372.00	1,734,372.00	.0
TOTAL REVENUE ON	N BEHALF PAYMENTS .00	.00	.00	.00	1,734,372.00	1,734,372.00	.0
TOTAL REVENUE F	ROM STATE SOURCES .00	.00	.00	.00	1,734,372.00	1,734,372.00	.0
REVENUE FROM FEDERAL SOL	JRCES						
UNDEFINED REV TYPE							
4900 ON BEH FED	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED	REV TYPE .00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE F	ROM FEDERAL SOURCE .00	s	.00	.00	.00	.00	.0

		OF EDUCATION Y 2023 Period 3				P  g]ky	33 /mnth
DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN 5120 BOND PREM	.00 .00	.00 .00	.00 .00	.00	.00 .00	.00 .00	.0 .0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	2,557,458.00	2,557,458.00	.0
TOTAL INTERFUND TRAN	ISFERS .00	.00	.00	.00	2,557,458.00	2,557,458.00	.0
TOTAL OTHER RECEIPTS	. 00	.00	.00	.00	2,557,458.00	2,557,458.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	4,291,830.00	4,291,830.00	.0
TOTAL REVENUE	.00	.00	.00	.00	4,291,830.00	4,291,830.00	.0

	COUNTY BOARD ( Y REPORT - F	OF EDUCATION Y 2023 Period 3				P  g]k	34 ymnth
DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BA	_ SHT ONLY						
0800 0900	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.0 .0
TOTAL 0000 RESTRIC	CT TO REV & B/ .00	AL SHT ONLY .00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0800 0900	373,643.25 .00	.00 .00	11,204.33 .00	348,663.86 .00	4,291,830.00 .00	3,943,166.14 .00	8.1 .0
TOTAL 5100 DEBT SI	ERVICE 373,643.25	.00	11,204.33	348,663.86	4,291,830.00	3,943,166.14	8.1
TOTAL EXPENDITURES	373,643.25	.00	11,204.33	348,663.86	4,291,830.00	3,943,166.14	8.1
TOTAL FOR DEBT SER	/ICE FUND (400 373,643.25	.00	-11,204.33	-348,663.86	.00	348,663.86	.0

	LASTFY	ENCUMBRANCES	MONTH	YEAR	BUDGET	AVAILABLE	РСТ
FOOD SERVICE FUND (51)			TO DATE	TO DATE	BUDGET APPROP	BUDGET	
REVENUES							
0999 BEGINNING BALANCE							
total 0999 begin	NING BALANCE 341,992.54	.00	.00	589,507.59	377,595.00	-211,912.59	156.1
RECEIPTS							
REVENUE FROM LOCAL SOURC	ES						
EARNINGS ON INVESTMENTS							
1510 INTEREST	497.84	.00	306.88	690.00	2,500.00	1,810.00	27.6
TOTAL EARNINGS O	N INVESTMENTS 497.84	.00	306.88	690.00	2,500.00	1,810.00	27.6
FOOD SERVICE							
1610 COMMODITY 1611 REIM LUNCH 1612 REIM BFAST 1613 REIM MILK 1621 NREIM LNCH 1622 NREIM BFST 1623 NREIM MILK 1624 ALACARTE 1629 MISC LNCH 1630 SPEC FUNC 1650 SUMM FOOD 1690 FD SVC REB	$ \begin{array}{r}     .00 \\     .00 \\     .00 \\     .00 \\     .00 \\     .00 \\     .00 \\     .00 \\     5,760.75 \\     58.50 \\     .00 \\     .00 \\     .00 \\     .00 \\     .00 \\   \end{array} $	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 9,293.78 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 9,644.58 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 75,000.00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 65,355.42 .00 .00 .00 .00	.0 .0 .0 .0 .0 12.9 .0
TOTAL FOOD SERVI	CE 5,819.25	.00	9,293.78	9,644.58	75,000.00	65,355.42	12.9
OTHER REVENUE FROM LOCAL	SOURCES						
1920 CONTRIBUTE 1980 PRYR REFND 1990 MISC REV 1990 MISC REV 1994 NSF DEP	.00 .00 7,500.00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 3,000.00 .00 .00	.00 .00 3,000.00 .00 .00	
TOTAL OTHER REVE	NUE FROM LOCAL S 7,500.00	SOURCES	.00	.00	3,000.00	3,000.00	.0
TOTAL REVENUE FR	OM LOCAL SOURCES 13,817.09	.00	9,600.66	10,334.58	80,500.00	70,165.42	12.8

REVENUE FROM STATE SOURCES

	COUNTY BOARD OF HLY REPORT - FY 2					P  g]k	36 cymnth
FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	17,000.00	17,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	17,000.00	17,000.00	.0
REVENUE ON BEHALF PAYMENT	S						
3900 REV OB PMT	.00	.00	.00	.00	124,500.00	124,500.00	.0
TOTAL REVENUE ON	BEHALF PAYMENTS .00	.00	.00	.00	124,500.00	124,500.00	.0
TOTAL REVENUE FRO	M STATE SOURCES .00	.00	.00	.00	141,500.00	141,500.00	.0
REVENUE FROM FEDERAL SOUR	CES						
RESTRICTED THROUGH THE ST	ATE						
4500 RES FED/ST	86,913.11	.00	101,066.05	133,734.19	1,710,000.00	1,576,265.81	7.8
TOTAL RESTRICTED	THROUGH THE STATE 86,913.11	.00	101,066.05	133,734.19	1,710,000.00	1,576,265.81	7.8
CHILD NUTRITION PROGRAM D	ONATED COMMODIT						
4950 CHD NT DC	.00	.00	.00	.00	100,000.00	100,000.00	.0
TOTAL CHILD NUTRI	TION PROGRAM DONA .00	TED COMMODIT .00	.00	.00	100,000.00	100,000.00	.0
TOTAL REVENUE FRO	M FEDERAL SOURCES 86,913.11	.00	101,066.05	133,734.19	1,810,000.00	1,676,265.81	7.4
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND T	RANSFERS .00	.00	.00	.00	.00	.00	.0
SALE OR COMP FOR LOSS OF	ASSETS						
5341 SALE EQUIP 5342 LOSS EQUIP	.00 .00	. 00 . 00	.00 .00	.00 .00	.00 .00	.00 .00	.0 .0
TOTAL SALE OR COM	P FOR LOSS OF ASS .00	ETS .00	.00	.00	.00	.00	.0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD  MONTHLY REPORT -		P 3  glkymnt						
FOOD SERVICE FUND (	LASTFY 51) Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE PCT BUDGET USED			
TOTAL OTHER	RECEIPTS .00	.00	.00	.00	.00	.00 .0			
TOTAL RECEI	PTS 100,730.20	.00	110,666.71	144,068.77	2,032,000.00	1,887,931.23 7.1			
TOTAL REVEN	UE 442,722.74	.00	110,666.71	733,576.36	2,409,595.00	1,676,018.64 30.4			

10/19/2022 08:19  BOYD COUNTY BOARD OF EDUCATION 9045sbur  MONTHLY REPORT - FY 2023 Period 3							
FOOD SERVICE FUND	LASTFY (51) Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2600 PLANT OPERAT	IONS AND MAINTENANCE						
0100 0200	6,911.55 2,432.50	.00 .00	2,321.60 810.50	5,736.12 2,011.02	51,015.00 18,120.00	45,278.88 16,108.98	
TOTAL 2600	) PLANT OPERATIONS AN 9,344.05	ND MAINTENANCE .00	3,132.10	7,747.14	69,135.00	61,387.86	11.2
3100 FOOD SERVICE	OPERATION						
0100 0200 0280 0300 0400 0500 0600 0700 0800 0840	$\begin{array}{r} 138,207.89\\ 47,997.72\\ .00\\ 330.00\\ .00\\ 400.00\\ 104,534.61\\ .00\\ 150.00\\ .00\end{array}$	.00 .00 .00 .00 .00 .00 .00 .00 .00	$50,504.33 \\ 17,446.05 \\ .00 \\ 132.00 \\ .00 \\ 820.70 \\ 131,864.20 \\ .00 \\ 825.00 \\ .00$	$\begin{array}{r} 130,788.00\\ 45,308.56\\ .00\\ 132.00\\ 217.25\\ 910.40\\ 223,667.10\\ .00\\ 975.00\\ .00\end{array}$	740,765.00277,555.00129,500.007,900.0029,390.0025,775.001,046,200.0015,200.002,275.0065,900.00	$\begin{array}{c} 609,977.00\\ 232,246.44\\ 129,500.00\\ 7,768.00\\ 29,172.75\\ 24,864.60\\ 822,532.90\\ 15,200.00\\ 1,300.00\\ 65,900.00 \end{array}$	17.7 16.3 .0 1.7 .7 3.5 21.4 .0 42.9 .0
TOTAL 3100	) FOOD SERVICE OPERA 291,620.22	TION .00	201,592.28	401,998.31	2,340,460.00	1,938,461.69	17.2
TOTAL EXPE	NDITURES 300,964.27	.00	204,724.38	409,745.45	2,409,595.00	1,999,849.55	17.0
TOTAL FOR	FOOD SERVICE FUND (52 141,758.47	1) .00	-94,057.67	323,830.91	.00	-323,830.91	.0

10/19/2022 08:19 9045sbur		OUNTY BOARD OF Y REPORT - FY					P  g]k	39 Symnth
DAY CARE OPERATIONS	(52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES								
0999 BEGINNING BALAN	ICE							
total 0999 e		G BALANCE 35,334.59	.00	.00	246,183.97	.00	-246,183.97	.0
RECEIPTS								
REVENUE FROM LOCAL S	OURCES							
COMMUNITY SERVICE AC		s						
1810 DAYCARE RE	:	71,429.02	.00	38,413.43	86,340.47	265,450.00	179,109.53	32.5
TOTAL COMMUN		VICE ACTIVITIE 71,429.02	s .00	38,413.43	86,340.47	265,450.00	179,109.53	32.5
OTHER REVENUE FROM L	OCAL SO	URCES						
1990 MISC REV		.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER	REVENUE	FROM LOCAL SO .00	URCES	.00	.00	.00	.00	.0
TOTAL REVENU		LOCAL SOURCES 71,429.02	.00	38,413.43	86,340.47	265,450.00	179,109.53	32.5
REVENUE FROM STATE S	OURCES							
EXPENDITURE REIMBURS	SEMENTS							
3131 MISC REIMB		.00	.00	.00	.00	.00	.00	.0
TOTAL EXPEND	DITURE R	EIMBURSEMENTS .00	.00	.00	.00	.00	.00	.0
RESTRICTED								
3200 RES STATE		.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRI	CTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PA	YMENTS							
3900 REV OB PMT		.00	.00	.00	.00	.00	.00	.0
TOTAL REVENU	JE ON BEI	HALF PAYMENTS .00	.00	.00	.00	.00	.00	.0
TOTAL REVENU	JE FROM	STATE SOURCES						

10/19/2022 08:19 9045sbur		OYD COUNTY BOARD OF EDUCATION ONTHLY REPORT - FY 2023 Period 3						
DAY CARE OPERATIONS	LASTFY (52) Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE PCT BUDGET USED		
	.00	.00	.00	.00	.00	.00 .0		
OTHER RECEIPTS								
INTERFUND TRANSFERS								
5210 FND XFER	.00	.00	.00	.00	.00	.00 .0		
TOTAL INTER	FUND TRANSFERS .00	.00	.00	.00	.00	.00 .0		
TOTAL OTHER	RECEIPTS .00	.00	.00	.00	.00	.00 .0		
TOTAL RECEI	PTS 71,429.02	.00	38,413.43	86,340.47	265,450.00	179,109.53 32.5		
TOTAL REVEN	UE 106,763.61	.00	38,413.43	332,524.44	265,450.00	-67,074.44 125.3		

10/19/2022 08:19  BOYD COUNTY BOARD OF EDUCATION 9045sbur  MONTHLY REPORT - FY 2023 Period 3							P 41  glkymnth		
DAY CARE OPERATION	s (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED	
EXPENDITURES									
3200 DAY CARE OPE	RATIONS								
0100 0200 0280 0300 0500 0600 0700 0800		75,331.80 26,664.41 .00 30.00 107.89 3,324.30 .00 285.00	.00 .00 .00 .00 2,430.00 .00 .00	38,775.47 13,600.19 .00 .00 86.18 2,969.06 .00 .00	99,904.24 34,845.05 .00 150.57 6,740.07 .00 75.00	212,350.00 53,100.00 .00 .00 .00 .00 .00 .00	$112,445.76 \\ 18,254.95 \\ .00 \\ .00 \\ -150.57 \\ -9,170.07 \\ .00 \\ -75.00$	47.1 65.6 .0 .0 .0 .0 .0 .0	
TOTAL 3200		RE OPERATIONS 105,743.40	2,430.00	55,430.90	141,714.93	265,450.00	121,305.07	54.3	
TOTAL EXPE		105,743.40	2,430.00	55,430.90	141,714.93	265,450.00	121,305.07	54.3	
TOTAL FOR	DAY CARE	OPERATIONS (5 1,020.21	2) -2,430.00	-17,017.47	190,809.51	.00	-188,379.51	.0	

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD OF EDU  MONTHLY REPORT - FY 2023					P  g]ky	42 ymnth
FIDUCIARY FUND-PRIV		CUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALA	NCE						
total 0999	BEGINNING BALANCE						
	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL							
EARNINGS ON INVESTM 1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
	NGS ON INVESTMENTS	.00	.00	.00	.00	.00	.0
TOTAL LANI	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE A	CTIVITIES						
1810 DAYCARE RE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMU	NITY SERVICE ACTIVITIES .00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM	LOCAL SOURCES						
1920 CONTRIBUTE 1990 MISC REV	- 00 - 00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.0 .0
TOTAL OTHER	REVENUE FROM LOCAL SOURCE	es .00	.00	.00	.00	.00	.0
TOTAL REVEN	UE FROM LOCAL SOURCES .00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE	SOURCES						
REVENUE ON BEHALF P	AYMENTS						
3900 REV OB PMT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVEN	UE ON BEHALF PAYMENTS .00	.00	.00	.00	.00	.00	.0
TOTAL REVEN	UE FROM STATE SOURCES .00	.00	.00	.00	.00	.00	.0
TOTAL RECEI	PTS .00	.00	.00	.00	.00	.00	.0
TOTAL REVEN	UE						

TOTAL REVENUE

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD  MONTHLY REPORT - F					P 43  glkymnth
FIDUCIARY FUND-PRI	LASTFY VATE PURPOSEPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE PCT BUDGET USED
	.00	.00	.00	.00	.00	.00 .0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD (  MONTHLY REPORT - F)					P  g]k	44 ymnth
FIDUCIARY FUND-PRI	LASTFY VATE PURPOSEPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO	REV & BAL SHT ONLY						
0100	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000	RESTRICT TO REV & BA .00	AL SHT ONLY .00	.00	.00	.00	.00	.0
3200 DAY CARE OPE	RATIONS						
0100 0200 0280 0300 0600 0800	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.0 .0 .0 .0 .0
TOTAL 3200	DAY CARE OPERATIONS .00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SE	RVICES						
0600	1,000.00	.00	.00	.00	.00	.00	.0
TOTAL 3300	COMMUNITY SERVICES 1,000.00	.00	.00	.00	.00	.00	.0
TOTAL EXPE	NDITURES 1,000.00	.00	.00	.00	.00	.00	.0
TOTAL FOR	FIDUCIARY FUND-PRIVATE -1,000.00	E PURPOSE (7000) .00	.00	.00	.00	.00	.0

	YD COUNTY BOARD OF ED NTHLY REPORT - FY 202					P  glkymni	45 th
GOVERNMENTAL ASSETS (8)		CUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE PO BUDGET USI	
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS O	F ASSETS						
5311 SALE LAND 5331 SALE BLDG 5341 SALE EQUIP	.00 .00 .00	.00 .00 .00	. 00 . 00 . 00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.0 .0 .0
TOTAL SALE OR C	OMP FOR LOSS OF ASSET .00	s .00	.00	.00	.00	.00	.0
TOTAL OTHER REC	EIPTS .00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD C  MONTHLY REPORT - FY					P  glky	46 mnth
GOVERNMENTAL ASSETS	LASTFY (8) Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000	INSTRUCTION .00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN	N SUPPORT						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300	DISTRICT ADMIN SUPPO .00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN	SUPPORT						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400	SCHOOL ADMIN SUPPORT	.00	.00	.00	.00	.00	.0
2500 BUSINESS SUPPO	ORT SERVICES						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500	BUSINESS SUPPORT SEF .00	RVICES .00	.00	.00	.00	.00	.0
2600 PLANT OPERATIO	ONS AND MAINTENANCE						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600	PLANT OPERATIONS AND .00	MAINTENANCE .00	.00	.00	.00	.00	.0
2700 STUDENT TRANS	PORTATION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	STUDENT TRANSPORTATI .00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERV	VICES						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300	COMMUNITY SERVICES .00	.00	.00	.00	.00	.00	.0
TOTAL EXPEN	DITURES .00	.00	.00	.00	.00	.00	.0

10/19/2022 08:19  BOYD COUNTY BOARD OF EDUCATION 9045sbur  MONTHLY REPORT - FY 2023 Period 3							P  g]k	47 symnth
GOVERNMENTAL ASSETS	5 (8)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL FOR C	GOVERNMENT	AL ASSETS (	8)	.00	.00	.00	.00	.0

10/19/2022 08:19 9045sbur			EDUCATION 2023 Period 3				P  g]ky	48 mnth
FOOD SERVICE ASSETS		ASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES								
RECEIPTS								
REVENUE FROM LOCAL	SOURCES							
OTHER REVENUE FROM	LOCAL SOURCE	ES						
1930 G/L ASSETS		.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER	REVENUE FRO	DM LOCAL SC .00	URCES	.00	.00	.00	.00	.0
TOTAL REVEN	IUE FROM LOCA	AL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL RECEI	PTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVEN	IUE	.00	.00	.00	.00	.00	.00	.0

10/19/2022 08:19 9045sbur	BOYD COUNTY BOARD OF EDUCATION MONTHLY REPORT - FY 2023 Period 3						P  g]kyi	49 mnth
FOOD SERVICE ASSETS	6 (81)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
3100 FOOD SERVICE OPERATION								
0700		.00	.00	.00	.00	.00	.00	.0
TOTAL 3100	FOOD SER	VICE OPERATIO	N .00	.00	.00	.00	.00	.0
TOTAL EXPEN	DITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR F	OOD SERVI	CE ASSETS (81)	.00	.00	.00	.00	.00	.0

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	Fiscal Year/Period for reports	2023	3	
	Include page break between funds?	Y		
	Include expenditure detail?	Ν		
	Include Percent Used?	Y		
	Include Last FY Actuals? Thru (P)eriod or (T)otal for Year	Y P		
Include Prior FY 2 Actuals?				
	Include Encumbrances?	Y		

\*\* END OF REPORT - Generated by Scott Burchett \*\*