					1000	a tyler erp	nis [®] solution
02/02/2022 15:56 9045sbur		OUNTY BOARD OF EDU Y REPORT - FY 2022				P glk	1 ymnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANC	Ξ						
TOTAL 0999 BEG	GINNING BALANCE 4,407,589.73	.00	.00	5,180,850.42	3,814,231.00	-1,366,619.42	135.8
RECEIPTS							
REVENUE FROM LOCAL SO	JRCES						
AD VALOREM TAXES							
1111 GRP TAX 1113 PSCRP TAX 1115 DLQ TAX 1116 DISTL TAX 1117 MV TAX 1118 UNMND TAX	5,014,666.73 64,457.66 152,978.73 .00 543,315.86 .00	.00 .00 .00 .00 .00 .00	548,961.08 7,922.46 4,593.49 .00 90,189.71 .00	5,874,491.03 7,922.46 174,111.53 .00 563,320.62 1,970.47	5,900,000.00 1,000,000.00 400,000.00 .00 1,150,000.00 10,000.00	25,508.97 992,077.54 225,888.47 .00 586,679.38 8,029.53	99.6 .8 43.5 .0 49.0 19.7
TOTAL AD VALO	REM TAXES 5,775,418.98	.00	651,666.74	6,621,816.11	8,460,000.00	1,838,183.89	78.3
SALES & USE TAXES							
1121 UTIL TAX	1,204,954.75	.00	245,077.53	1,294,986.42	2,300,000.00	1,005,013.58	56.3
TOTAL SALES &	USE TAXES 1,204,954.75	.00	245,077.53	1,294,986.42	2,300,000.00	1,005,013.58	56.3
INCOME TAXES							
1131 OCC LIC TA	.00	.00	.00	.00	.00	.00	.0
TOTAL INCOME 7	TAXES .00	.00	.00	.00	.00	.00	.0
PENALTIES & INTEREST (ON TAXES						
1140 PEN & INT	.00	.00	.00	.00	.00	.00	.0
TOTAL PENALTI	ES & INTEREST ON TA .00	.00	.00	.00	.00	.00	.0
OTHER TAXES							
1191 OMIT TAX 1192 EXCISE TAX	5,371.76 .00	.00	.00	7,143.60 .00	35,000.00 .00	27,856.40 .00	20.4 .0
TOTAL OTHER TA	AXES 5,371.76	.00	.00	7,143.60	35,000.00	27,856.40	20.4

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02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUC LLY REPORT - FY 2022				P glk	2 ymnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
REVENUE OTHER LOCAL GOVE	ERNMENT UNITS						
1280 IN LIEU OF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE OT		NMENT UNITS					
	.00	.00	.00	.00	.00	.00	.0
TUITION							
1310 TUIT IND 1320 TUIT KYLSD 1330 TUIT NKLSD 1340 TUIT OTHR	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	3,000.00 .00 .00 .00	.00 .00 .00 .00	-3,000.00 .00 .00 .00	.0 .0 .0
TOTAL TUITION	.00	.00	.00	3,000.00	.00	-3,000.00	.0
TRANSPORTATION							
1410 TFEE INDIV 1420 TFEE KYLSD 1430 TFEE NKLSD 1441 TFEE NPUB 1442 TFEE FSCT	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.0 .0 .0 .0
TOTAL TRANSPORTA							
	.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INTEREST 1510 INTER SFCC 1530 G/L INVEST 1540 INV RENT	90,896.61 .00 .00 .00	.00 .00 .00 .00	146.00 .00 .00 .00	838.55 .00 .00 .00	50,000.00 .00 .00 .00	49,161.45 .00 .00 .00	1.7 .0 .0 .0
TOTAL EARNINGS (ON INVESTMENTS 90,896.61	.00	146.00	838.55	50,000.00	49,161.45	1.7
COMMUNITY SERVICE ACTIVI	ITIES						
1810 DAYCARE RE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY	SERVICE ACTIVIT	IES .00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL	SOURCES						
1911 BLDG RENT 1912 BUS RENT 1919 RENT/BOOKS 1920 CONTRIBUTE 1930 G/L ASSETS 1941 TXT SALES	.00 .00 .00 382,670.18 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 362,211.41 .00 .00	.00 .00 .00 385,000.00 .00 .00	.00 .00 22,788.59 .00 .00	.0 .0 94.1 .0 .0



BOYD COUNTY BOARD OF EDUCATION MONTHLY REPORT - FY 2022 Period 7

02/02/2022 15:56 9045sbur		NTY BOARD OF ED REPORT - FY 202				P glk	3 symnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1942 TXT RENTS 1951 KYLSD SVC 1952 NKYLSD SVC 1980 PRYR REFND 1990 MISC REV 1991 TRANSCRIPT	.00 .00 39,368.70 1,169.70 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 1,085.95 .00	.00 .00 .00 4,376.42 .00	.00 .00 .00 20,000.00 .00	.00 .00 .00 15,623.58 .00	.0 .0 .0 21.9 .0
TOTAL OTHER R	EVENUE FROM LOCAL SOU 423,208.58	RCES .00	1,085.95	366,587.83	405,000.00	38,412.17	90.5
TOTAL REVENUE	FROM LOCAL SOURCES 7,499,850.68	.00	897,976.22	8,294,372.51	11,250,000.00	2,955,627.49	73.7
REVENUE FROM STATE SO	URCES						
STATE PROGRAM							
3110 ST FUNDG 3111 SEEK	.00 6,612,921.00	.00	.00 1,033,425.00	.00 7,047,720.00	.00 12,401,099.00	.00 5,353,379.00	.0 56.8
TOTAL STATE P	ROGRAM 6,612,921.00	.00	1,033,425.00	7,047,720.00	12,401,099.00	5,353,379.00	56.8
OTHER STATE FUNDING							
3121 VOC TRAVEL 3122 VOC TRANSP 3125 DRV TRN RB 3126 SUB REIMB 3127 FLEX REIMB 3128 AUD REIMB 3129 KSB/D TR R	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 1,000.00 .00 .00 .00 .00 .00	.00 1,000.00 .00 .00 .00 .00	. 0 . 0 . 0 . 0 . 0 . 0
TOTAL OTHER S	TATE FUNDING .00	.00	.00	.00	1,000.00	1,000.00	0
EXPENDITURE REIMBURSE		.00	.00	.00	1,000.00	1,000.00	.0
3130 NBCT REIMB 3131 MISC REIMB 3131 MISC ST PM	.00 417.83 .00	.00 .00 .00	.00 .00 .00	.00 8,046.75 .00	3,500.00 5,000.00 .00	3,500.00 -3,046.75 .00	
TOTAL EXPENDI	TURE REIMBURSEMENTS 417.83	.00	.00	8,046.75	8,500.00	453.25	94.7
REVENUE IN LIEU OF TA	XES/STATE						
3800 ST RILOT	32,190.66	.00	5,422.94	32,494.19	62,500.00	30,005.81	52.0
TOTAL REVENUE	IN LIEU OF TAXES/STA 32,190.66	TE .00	5,422.94	32,494.19	62,500.00	30,005.81	52.0
REVENUE ON BEHALF PAY	MENTS						



02/02/2022 15:56 9045sbur		UNTY BOARD OF ED REPORT - FY 202				P glk	4 cymnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
3900 REV OB PMT	.00	.00	.00	.00	5,900,000.00	5,900,000.00	.0
TOTAL REVENUE	ON BEHALF PAYMENTS .00	.00	.00	.00	5,900,000.00	5,900,000.00	.0
TOTAL REVENUE	FROM STATE SOURCES 6,645,529.49	.00	1,038,847.94	7,088,260.94	18,373,099.00	11,284,838.06	38.6
REVENUE FROM FEDERAL S	OURCES						
UNRESTRICTED DIRECT							
4100 UN DIR FED	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRI	CTED DIRECT .00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	11,966.78	.00	8,450.97	14,044.44	55,000.00	40,955.56	25.5
TOTAL RESTRICT	ED DIRECT 11,966.78	.00	8,450.97	14,044.44	55,000.00	40,955.56	25.5
RESTRICTED THROUGH THE	STATE						
4500 RES FED/ST	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICT	ED THROUGH THE STAT	E .00	.00	.00	.00	.00	.0
FEDERAL REIMBURSEMENT							
4810 MED REIMB	54,349.76	.00	.00	50,244.34	135,000.00	84,755.66	37.2
TOTAL FEDERAL	REIMBURSEMENT 54,349.76	.00	.00	50,244.34	135,000.00	84,755.66	37.2
TOTAL REVENUE	FROM FEDERAL SOURCE: 66,316.54	S .00	8,450.97	64,288.78	190,000.00	125,711.22	33.8
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER 5220 INDCST XFE	.00	.00	.00 .00	.00	.00	.00	.0 .0
TOTAL INTERFUN	D TRANSFERS .00	.00	.00	.00	.00	.00	.0

SALE OR COMP FOR LOSS OF ASSETS



P 5 glkymnth

02/02/2022 15:56 9045sbur

BOYD COUNTY BOARD OF EDUCATION MONTHLY REPORT - FY 2022 Period 7

	•						_
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5311 SALE LAND 5312 LOSS LAND 5331 SALE BLDG	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	. 0 . 0 . 0
5332 LOSS BLDG 5341 SALE EQUIP 5342 LOSS EQUIP	.00 852.00 .00	.00 .00 .00	.00 .00 .00	00. 10,371.51 .00	00. 5,000.00 10,000.00	.00 -5,371.51 10,000.00	.0 207.4 .0
TOTAL SALE OF	COMP FOR LOSS OF 852.00	ASSETS .00	.00	10,371.51	15,000.00	4,628.49	69.1
CAPITAL LEASE PROCEEL	DS						
5500 CAP LSE	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAI	LEASE PROCEEDS	.00	.00	.00	.00	.00	.0
TOTAL OTHER F	RECEIPTS 852.00	.00	.00	10,371.51	15,000.00	4,628.49	69.1
TOTAL RECEIPT	rs 14,212,548.71	.00	1,945,275.13	15,457,293.74	29,828,099.00	14,370,805.26	51.8
TOTAL REVENUE	18,620,138.44	.00	1,945,275.13	20,638,144.16	33,642,330.00	13,004,185.84	61.4

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02/02/2022 15:56 9045sbur		COUNTY BOARD OF EL ILY REPORT - FY 202				P glk	6 ymnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO	REV & BAL SHT ONLY						
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000) RESTRICT TO REV & E .00	BAL SHT ONLY .00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100 0200 0280 0300 0400 0500 0600 0700 0800	$5,525,182.90\\450,631.40\\.00\\135,357.99\\43,697.04\\5,723.04\\194,467.12\\.00\\9,951.00$.00 .00 52,537.64 18,573.02 3,520.00 82,533.56 .00 80.00	$\begin{array}{c} 906,296.39\\ 78,352.69\\ .00\\ 66,034.24\\ 5,788.33\\ 445.05\\ 31,660.81\\ .00\\ 332.49 \end{array}$	$\begin{array}{c} 6,011,138.80\\ 460,365.89\\ & 00\\ 176,853.19\\ 44,413.39\\ 6,335.61\\ 295,054.17\\ & 00\\ 2,275.43 \end{array}$	$12,221,245.00\\1,085,680.00\\4,188,310.00\\258,554.00\\15,700.00\\22,224.00\\697,680.00\\12,500.00\\34,500.00$	$\begin{array}{c} 6,210,106.20\\ 625,314.11\\ 4,188,310.00\\ 29,163.17\\ -47,286.41\\ 12,368.39\\ 320,092.27\\ 12,500.00\\ 32,144.57\end{array}$	$\begin{array}{r} 49.2 \\ 42.4 \\ .0 \\ 88.7 \\ 401.2 \\ 44.4 \\ 54.1 \\ .0 \\ 6.8 \end{array}$
TOTAL 1000	INSTRUCTION 6,365,010.49	157,244.22	1,088,910.00	6,996,436.48	18,536,393.00	11,382,712.30	38.6
2100 STUDENT SUPP	PORT SERVICES						
0100 0200 0280 0300 0400 0500 0600 0700 0800	705,096.5379,045.27.002,342.002,719.3129,235.44.00251.34	.00 .00 1,054.30 .00 689.00 .00	111,116.26 14,559.92 .00 751.00 295.50 977.23 .00 .00	741,641.1390,863.24.004,361.00.003,154.2034,503.48.00.00	$\begin{array}{c}1,356,562.00\\178,286.00\\383,125.00\\7,800.00\\.00\\6,950.00\\36,000.00\\.00\\350.00\end{array}$	$\begin{array}{c} 614,920.87\\ 87,422.76\\ 383,125.00\\ 2,384.70\\ .00\\ 3,795.80\\ 807.52\\ .00\\ 350.00\\ \end{array}$	54.7 51.0 69.4 .0 45.4 97.8 .0 .0
TOTAL 2100) STUDENT SUPPORT SEF 818,689.89	RVICES 1,743.30	127,699.91	874,523.05	1,969,073.00	1,092,806.65	44.5
2200 INSTRUCTIONA	AL STAFF SUPP SERV						
0100 0200 0280 0300 0400 0500 0600 0700 0800	$501,568.52 \\ 57,946.07 \\ .00 \\ 1,350.00 \\ .00 \\ 1,158.88 \\ 4,667.00 \\ .00 \\ 40.07$.00 .00 .00 10,402.88 .00 .00 8,375.86 .00 .00	75,122.86 8,319.78 .00 2,150.00 271.82 667.81 .00 .00	$546,243.35 \\ 58,986.70 \\ .00 \\ 3,850.00 \\ .00 \\ 3,473.69 \\ 6,857.04 \\ .00 \\ 1,174.60$	979,335.00103,539.00272,755.003,700.004,100.0011,200.00100.00	$\begin{array}{r} 433,091.65\\ 44,552.30\\ 272,755.00\\ -10,552.88\\ .00\\ 626.31\\ -4,032.90\\ .00\\ -1,074.60* \end{array}$.0 385.2 .0 84.7 136.0 .0
TOTAL 2200) INSTRUCTIONAL STAFE 566,730.54	5 SUPP SERV 18,778.74	86,532.27	620,585.38	1,374,729.00	735,364.88	46.5



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE PC BUDGET USE
2300 DISTRICT ADMI	IN SUDDORT					
		0.0	16 900 09	100 000 00	220 401 00	
0100 0200	118,705.97 27,380.23	.00 .00	16,703.37 4,239.50	128,870.77 38,436.67	229,401.00 36,681.00	100,530.23 56. -1,755.67 104.
0280 0300	.00 245,968.38	.00 3,215.00	.00 16,945.07	.00 264,212.39	63,000.00 291,250.00	63,000.00 . 23,822.61 91.
0400	6,505.58	.00	771.97	4,498.19	6,500.00	2,001.81 69.
0500 0600	83,924.21 23,136.86	.00 907.31	2,515.54 2,163.09	90,155.63 13,642.35	97,750.00 26,800.00	7,594.37 92. 12,250.34 54.
0700	.00	.00	.00	.00	.00	.00 .
0800 0840	6,599.49 .00	.00 .00	275.00 .00	7,960.14 .00	14,975.00 .00	7,014.86 53.
0900	16,534.00	.00	.00	.00	16,532.00	16,532.00 .
TOTAL 2300	DISTRICT ADMIN SUPP 528,754.72	ORT 4,122.31	43,613.54	547,776.14	782,889.00	230,990.55 70.
2400 SCHOOL ADMIN	-		-,		,	
0100	560,997.35	.00	82,214.26	592,331.01	1,072,235.00	479,903.99 55.
0200 0280	61,545.59 .00	.00	10,451.51 .00	68,589.52 .00	129,023.00 351,000.00	60,433.48 53. 351,000.00 .
0300	9,047.76	720.00	.00	1,617.23	.00	-2,337.23 .
0400 0500	2,359.38 791.84	3,736.25 .00	.00 24.64	2,918.75 1,046.95	.00 .00	-6,655.00 . -1,046.95 .
0600	5,871.45	4,785.66	1,430.30	9,281.68	.00	-14,067.34 .
0700 0800	.00 469.72	.00 .00	.00 420.00	.00 2,724.00	.00 306,232.00	.00 303,508.00
TOTAL 2400	SCHOOL ADMIN SUPPOR 641,083.09	T 9,241.91	94,540.71	678,509.14	1,858,490.00	1,170,738.95 37.
2500 BUSINESS SUPE	PORT SERVICES		·	·		
0100	195,338.79	.00	27,789.66	210,101.20	342,112.00	132,010.80 61.
0200 0280	47,439.97 .00	.00 .00	7,584.55 .00	55,604.04 .00	89,708.00 95,500.00	34,103.96 62. 95,500.00 .
0300	1,550.00	.00	.00	750.00	3,950.00	3,200.00 19.
0400 0500	.00 2,274.78	.00 .00	.00 18.30	.00 1,137.17	.00 108,300.00	.00 . 107,162.83 1.
0600	33,122.59	11,205.46	904.66	53,472.06	56,450.00	-8,227.52 114.
0700 0800	.00 100.00	.00 .00	.00 .00	.00	.00 4,350.00	.00 . 4,350.00 .
TOTAL 2500	BUSINESS SUPPORT SE 279,826.13	RVICES 11,205.46	36,297.17	321,064.47	700,370.00	368,100.07 47.
2600 PLANT OPERATI	IONS AND MAINTENANCE					
0100	642,914.53	.00	84,934.56	641,221.37	1,147,250.00	506,028.63 55.
0200 0280	202,910.82 .00	.00 .00	29,785.29	218,319.83 .00	393,320.00 240,200.00	175,000.17 55. 240,200.00 .
0200	.00	.00	.00	.00	240,200.00	210,200.00 .



02/02/2022 15:56 BOYD COUNTY BOARD OF EDUCATION ΙP 8 9045sbur MONTHLY REPORT - FY 2022 Period 7 glkymnth LASTFY ENCUMBRANCES MONTH YEAR BUDGET AVAILABLE PCT GENERAL FUND (1) Period TO DATE TO DATE APPROP BUDGET USED 104,950.00 0300 64,726.69 32,780.00 85,544.27 18,005.73 1,400.00 82.8 3,514.18 38,917.46 296,900.00 0400 112,661.08 135,997.25 157,388.57 47.0 24,100.00 9,178.01 0500 209,808.36 187,597.47 203,475.00 -8,222.47 104.0 461,686.79 66.7 0600 679,662.97 32,409.55 205,372.05 891,553.66 1,385,650.00 0700 .00 49,750.00 52,873.95 387,262.95 20,000.00 -417,012.95***** .00 .00 -9,937.02 0800 9,669.93 2,976.16 9,937.02 .0 TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE 1,922,354,38 111,173.73 456,817.48 2,557,433.82 3,791,745.00 1,123,137.45 70.4 2700 STUDENT TRANSPORTATION 811,865.00 286,974.47 64.7 95,776.00 66.4 0100 370,522.36 .00 67,718.78 524,890.53 0200 120,557.57 .00 24,064.38 188,868.00 284,644.00 .00 0280 .00 213,400.00 213,400.00 .00 .00 .0 7,473.08 3,828.32 0300 500.00 -149.4020,200.00 15,871.68 21.4 0400 22,247.24 .00 .00 18,490.41 25,850.00 7,359.59 71.5 0500 66,674.53 .00 66.80 78,387.05 79,000.00 612.95 99.2 377,400.00 165,579.17 0600 84,835.11 26,678.96 33,740.60 185,141.87 56.1 25,710.00 25,710.00 .00 0700 25,210,00 .00 .00 . 0 2,157.71 0800 749.50 .00 114.01 1.000.00 -1.157.71 215.8 TOTAL 2700 STUDENT TRANSPORTATION 698,269.39 27,178.96 125,555.17 1,001,763.89 1,839,069.00 810,126.15 56.0 3100 FOOD SERVICE OPERATION 0280 .00 .00 .00 .00 .00 .0 .00 TOTAL 3100 FOOD SERVICE OPERATION .00 .00 .00 .00 .00 .0 .00 4100 LAND/SITE ACQUISITIONS 0700 .00 .00 .00 .00 .00 .00 .0 TOTAL 4100 LAND/SITE ACQUISITIONS .00 .00 .00 .00 .00 .00 .0 5100 DEBT SERVICE 0800 153,435.64 .00 193,559.41 203,693.29 203,694.00 .71 100.0 TOTAL 5100 DEBT SERVICE 153,435.64 .00 193,559.41 203,693.29 203,694.00 .71 100.0 5200 FUND TRANSFERS 0900 20,202.00 .00 .00 25,204.00 75,000.00 49,796.00 33.6 TOTAL 5200 FUND TRANSFERS .00 20,202.00 .00 25,204.00 75,000.00 49,796.00 33.6

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02/02/2022 15:56 9045sbur		COUNTY BOARD OF ED LY REPORT - FY 202				P glk	9 cymnth
GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5300 CONTINGENCY							
0840	.00	.00	.00	.00	2,510,878.00	2,510,878.00	.0
TOTAL 5300 CON	VTINGENCY .00	.00	.00	.00	2,510,878.00	2,510,878.00	.0
TOTAL EXPENDIT	TURES 11,994,356.27	340,688.63	2,253,525.66	13,826,989.66	33,642,330.00	19,474,651.71	42.1
TOTAL FOR GENE	ERAL FUND (1) 6,625,782.17	-340,688.63	-308,250.53	6,811,154.50	.00	-6,470,465.87	.0

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02/02/2022 15:56 9045sbur		UNTY BOARD OF EDU REPORT - FY 2022				P glk	10 symnth
SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOUR	CES						
EARNINGS ON INVESTMENTS							
1510 INTEREST	612.89	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS	ON INVESTMENTS 612.89	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCA	L SOURCES						
1920 CONTRIBUTE 1990 MISC REV	85,468.61 6,063.22	.00	449.00 .00	158,001.35 7,045.88	.00	-158,001.35 -7,045.88	.0 .0
TOTAL OTHER REV	ENUE FROM LOCAL SC 91,531.83	URCES .00	449.00	165,047.23	.00	-165,047.23	.0
TOTAL REVENUE F	ROM LOCAL SOURCES 92,144.72	.00	449.00	165,047.23	.00	-165,047.23	.0
REVENUE FROM STATE SOUR	CES						
STATE PROGRAM							
3111 SEEK	649,256.00	.00	.00	.00	.00	.00	.0
TOTAL STATE PRO	GRAM 649,256.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	830,301.24	.00	197,988.50	1,038,296.53	1,625,940.33	587,643.80	63.9
TOTAL RESTRICTE	D 830,301.24	.00	197,988.50	1,038,296.53	1,625,940.33	587,643.80	63.9
TOTAL REVENUE F	ROM STATE SOURCES 1,479,557.24	.00	197,988.50	1,038,296.53	1,625,940.33	587,643.80	63.9
REVENUE FROM FEDERAL SO	URCES						
RESTRICTED DIRECT							
4300 RES DIR FE	865,533.44	.00	.00	705,388.58	1,978,176.00	1,272,787.42	35.7
TOTAL RESTRICTE	D DIRECT 865,533.44	.00	.00	705,388.58	1,978,176.00	1,272,787.42	35.7
RESTRICTED THROUGH THE	STATE						

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02/02/2022 15:56 9045sbur		UNTY BOARD OF EDU REPORT - FY 2022				P 11 glkymnth
SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE PCT BUDGET USED
4500 RES FED/ST	1,165,294.27	.00	405,410.00	4,505,641.57	2,382,220.06	-2,123,421.51 189.1
TOTAL RESTRICT	ED THROUGH THE STAT 1,165,294.27	E .00	405,410.00	4,505,641.57	2,382,220.06	-2,123,421.51 189.1
THROUGH INTERMEDIATE A	AGENCIES					
4700 FED INTERM	.00	.00	.00	.00	.00	.00 .0
TOTAL THROUGH	INTERMEDIATE AGENCI .00	ES .00	.00	.00	.00	.00 .0
TOTAL REVENUE	FROM FEDERAL SOURCE 2,030,827.71	S .00	405,410.00	5,211,030.15	4,360,396.06	-850,634.09 119.5
OTHER RECEIPTS						
INTERFUND TRANSFERS						
5210 FND XFER 5231 TRANS TQ 5241 TO TITLE I 5253 INSTR RES 5261 FLEX TRANS	20,202.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	25,204.00 .00 .00 .00 .00	75,000.00 .00 189,248.00 .00 .00	49,796.00 33.6 .00 .0 189,248.00 .0 .00 .0 .00 .0
TOTAL INTERFUN						
	20,202.00	.00	.00	25,204.00	264,248.00	239,044.00 9.5
SALE OR COMP FOR LOSS	OF ASSETS					
5332 LOSS BLDG 5341 SALE EQUIP 5342 LOSS EQUIP	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .0 .00 .0 .00 .0
TOTAL SALE OR	COMP FOR LOSS OF AS .00	SETS .00	.00	.00	.00	.00 .0
TOTAL OTHER RE	CEIPTS 20,202.00	.00	.00	25,204.00	264,248.00	239,044.00 9.5
TOTAL RECEIPTS	3,622,731.67	.00	603,847.50	6,439,577.91	6,250,584.39	-188,993.52 103.0
TOTAL REVENUE	3,622,731.67	.00	603,847.50	6,439,577.91	6,250,584.39	-188,993.52 103.0



02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDU LY REPORT - FY 2022				P 12 glkymnth
SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE PCT BUDGET USED
EXPENDITURES						
1000 INSTRUCTION						
0100 0200 0300 0400 0500 0600 0700 0800 0900	$\begin{array}{c} 1,953,825.39\\ 434,770.42\\ 33,808.03\\ 15,994.77\\ 1,849.43\\ 622,543.12\\ 16,430.46\\ 4,205.00\\ .00\end{array}$.00 .00 1,344.38 10,075.34 .00 846,093.15 27,055.00 .00	$\begin{array}{c} 331,275.91\\ 120,230.02\\ 12,389.00\\ 1,534.84\\ 3,240.89\\ 36,833.11\\ .00\\ 584.48\\ .00\end{array}$	$2,727,326.61 \\ 820,941.23 \\ 62,475.32 \\ 34,662.47 \\ 17,026.18 \\ 984,434.38 \\ 42,733.40 \\ 5,662.98 \\ .00$	$\begin{array}{c} 2,730,760.66\\ 862,319.47\\ 61,348.00\\ 39,400.00\\ 69,324.97\\ 734,991.12\\ 54,222.00\\ 55,000.00\\ .00\end{array}$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
TOTAL 1000						000 464 00 101 1
		884,567.87	506,088.25	4,695,262.57	4,607,366.22	-972,464.22 121.1
2100 STUDENT SUPPORT		0.0		120 504 00	150 051 00	14 400 00 00 0
0100 0200 0300 0400 0500 0600 0700 0800	88,973.61 32,689.80 85.00 .00 8,509.03 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	21,675.06 9,396.38 2,772.29 .00 .00 .00 .00 .00	138,524.20 49,182.70 21,076.54 .00 416.71 .00 .00	152,951.0076,516.002,660.00.004,219.14.00.00	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
TOTAL 2100 S	STUDENT SUPPORT SER 130,257.44	VICES	33,843.73	209,200.15	236,346.14	27,145.99 88.5
2200 INSTRUCTIONAL S			,	,		,
0100 0200 0300 0400 0500 0600 0700 0800	91,373.48 26,988.95 36,978.80 .00 85.80 137,558.18 .00 2,427.00	.00 .00 3,564.00 .00 3,992.65 .00 .00	$14,406.84 \\ 4,963.58 \\ .00 \\ .00 \\ .00 \\ 315.44 \\ .00 \\ 301.25$	91,187.60 28,933.50 48,641.73 .00 1,532.94 50,167.29 .00 986.65	$\begin{array}{c} 97,102.00\\ 30,027.00\\ 45,171.86\\ .00\\ 10,920.00\\ 43,469.17\\ 125,000.00\\ 3,000.00\end{array}$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
TOTAL 2200 1	INSTRUCTIONAL STAFF 295,412.21	SUPP SERV 7,556.65	19,987.11	221,449.71	354,690.03	125,683.67 64.6
2300 DISTRICT ADMIN	SUPPORT					
0100 0200 0300 0400 0500 0700	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	$\begin{array}{cccc} . & 0 & . & 0 \\ . & 0 & . & 0 \\ . & 0 & . & 0 \\ . & 0 & . & 0 \\ . & 0 & . & 0 \\ . & 0 & . & 0 \\ . & 0 & . & 0 \end{array}$



02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDU ILY REPORT - FY 2022				P glky	13 /mnth
SPECIAL REVENUE (2	2) LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2300) DISTRICT ADMIN SUPP .00	PORT .00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN	I SUPPORT						
0100 0200 0300 0400 0500 0600 0700 0800	90,802.49 34,088.52 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	13,325.22 5,494.53 .00 .00 .00 .00 .00 .00	95,911.88 37,088.92 .00 .00 .00 .00 .00 .00	171,980.00 65,625.00 .00 100.00 2,500.00 .00	76,068.12 28,536.08 .00 100.00 2,500.00 .00	55.8 56.5 .0 .0 .0 .0 .0 .0
TOTAL 2400) SCHOOL ADMIN SUPPOF 124,891.01	.00	18,819.75	133,000.80	240,205.00	107,204.20	55.4
2500 BUSINESS SUP	PORT SERVICES						
0100 0200 0500 0600	18,871.82 7,295.98 .00 .00	.00 .00 .00 .00	2,711.64 1,147.22 .00 .00	20,337.30 8,345.83 .00 .00	35,251.00 13,990.00 .00 .00		57.7 59.7 .0 .0
TOTAL 2500) BUSINESS SUPPORT SE 26,167.80	RVICES .00	3,858.86	28,683.13	49,241.00	20,557.87	58.3
2600 PLANT OPERAT	FIONS AND MAINTENANCE						
0100 0200 0300 0500 0600 0700 0800	.00 .00 .00 .00 .00 156,390.83 .00 500.00	.00 .00 .00 .00 .00 2,640.00 119,096.77 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 462.50 .00 30.27 5,487.00 4,480.00 500.00	3,200.00 .00 87,147.00 30,035.00 479.00 4,542.00 22,869.00 .00	$\begin{array}{r} 3,200.00\\ .00\\ 86,684.50\\ 30,035.00\\ 448.73\\ -3,585.001\\ -100,707.775\\ -500.00\end{array}$.0 .0 .5 .0 6.3 178.9 540.4 .0
TOTAL 2600) PLANT OPERATIONS AN 156,890.83		.00	10,959.77	148,272.00	15,575.46	89.5
2700 STUDENT TRAN	ISPORTATION						
0100 0200 0300 0400 0500 0600 0700 0800	21,303.74 10,772.62 .00 .00 .00 497.83 .00 .00	.00 .00 .00 .00 .00 .00 333,369.00 .00	3,474.20 1,620.61 .00 .00 .00 .00 .00 .00	32,793.65 14,495.78 .00 .00 .00 .00 .00 1,215.79	$\begin{array}{c} 44,146.00\\22,353.00\\41,006.00\\.00\\67,000.00\\.00\\2,500.00\end{array}$	7,857.22 41,006.00 .00 .00 67,000.00 -333,369.00	74.364.9.0.0.0.0.048.6



02/02/20 9045sbur	022 15:56 r		COUNTY BOARD OF EDU LY REPORT - FY 2022				P glł	14 kymnth
SPECIAL	REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	TOTAL 2700	STUDENT TRANSPORTAT 32,574.19	ION 333,369.00	5,094.81	48,505.22	177,005.00	-204,869.22	215.7
3100 FC	OOD SERVICE	OPERATION						
0600		.00	.00	.00	.00	.00	.00	.0
	TOTAL 3100	FOOD SERVICE OPERAT	ION .00	.00	.00	.00	.00	.0
3200 DA	AY CARE OPER	ATIONS						
0100 0200 0600		58,175.00 .00 .00	.00 .00 .00	.00 .00 .00	66,779.42 .00 .00	.00 .00 .00	-66,779.42 .00 .00	. 0 . 0 . 0
	TOTAL 3200	DAY CARE OPERATIONS 58,175.00	.00	.00	66,779.42	.00	-66,779.42	.0
3300 CC	OMMUNITY SER	VICES						
$\begin{array}{c} 0100\\ 0200\\ 0300\\ 0400\\ 0500\\ 0600\\ 0700\\ 0800 \end{array}$		100,941.33 15,800.20 6,917.00 988.87 23,944.11 .00 60.00	.00 .00 99.00 .00 8,500.78 .00 60.00	$15,023.20 \\ 2,001.59 \\ 6,650.00 \\ .00 \\ 148.54 \\ 2,030.17 \\ .00 \\ .00$	$105,677.41 \\ 11,486.49 \\ 6,908.00 \\ .00 \\ 1,067.73 \\ 27,996.22 \\ .00 \\ 60.00$	$168,192.76 \\ 18,576.37 \\ 14,558.00 \\ .00 \\ 4,010.00 \\ 42,753.87 \\ .00 \\ 120.00$	62,515.35 7,089.88 7,551.00 2,942.27 6,256.87 .00 .00	62.8 61.8 48.1 .0 26.6 85.4 .0 100.0
	TOTAL 3300	COMMUNITY SERVICES 148,651.51	8,659.78	25,853.50	153,195.85	248,211.00	86,355.37	65.2
5200 FU	UND TRANSFER	S						
0900		.00	.00	.00	.00	189,248.00	189,248.00	.0
	TOTAL 5200	FUND TRANSFERS .00	.00	.00	.00	189,248.00	189,248.00	.0
	TOTAL EXPEN	DITURES 4,056,446.61	1,355,890.07	613,546.01	5,567,036.62	6,250,584.39	-672,342.30	110.8
	TOTAL FOR S	PECIAL REVENUE (2) -433,714.94	-1,355,890.07	-9,698.51	872,541.29	.00	483,348.78	.0

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02/02/2022 15:56 BO 9045sbur MO	YD COUNTY BOARD OF INTHLY REPORT - FY 2	EDUCATION 022 Period 7			P 15 glkymnth
LASTFY DIST ACTIVITY (SPEC REV ANN) (Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE PCT BUDGET USED
REVENUES					
0999 BEGINNING BALANCE					
TOTAL 0999 BEGINNING BALANCE 83,299.29	.00	.00	94,246.49	68,511.97	-25,734.52 137.6
RECEIPTS					
REVENUE FROM LOCAL SOURCES					
EARNINGS ON INVESTMENTS					
1510 INTEREST 1,189.62	.00	.00	.00	399.73	399.73 .0
TOTAL EARNINGS ON INVESTMENT: 1,189.62	.00	.00	.00	399.73	399.73 .0
STUDENT ACTIVITIES					
1710 ADMISSIONS .00 1740 FEES .00 1750 DONATIONS .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .0 .00 .0 .00 .0
TOTAL STUDENT ACTIVITIES .00	.00	.00	.00	.00	.00 .0
OTHER REVENUE FROM LOCAL SOURCES					
1920 CONTRIBUTE 424.00 1990 MISC REV 15,421.06	.00	200.00 3,716.03	2,900.00 40,521.79	512.33 110,322.73	-2,387.67 566.0 69,800.94 36.7
TOTAL OTHER REVENUE FROM LOCA 15,845.06	AL SOURCES .00	3,916.03	43,421.79	110,835.06	67,413.27 39.2
TOTAL REVENUE FROM LOCAL SOUD 17,034.68	RCES .00	3,916.03	43,421.79	111,234.79	67,813.00 39.0
OTHER RECEIPTS					
INTERFUND TRANSFERS					
5210 FND XFER .00	.00	.00	.00	.00	.00 .0
TOTAL INTERFUND TRANSFERS .00	.00	.00	.00	.00	.00 .0
TOTAL OTHER RECEIPTS .00	.00	.00	.00	.00	.00 .0
TOTAL RECEIPTS 17,034.68	.00	3,916.03	43,421.79	111,234.79	67,813.00 39.0

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2/02/2022 15:56BOYD COUNTY BOARD OF EDUCATION45sburMONTHLY REPORT - FY 2022 Period 7						P glk	16 symnth
DIST ACTIVITY (SPEC REV A	LASTFY NN) (Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL REVENUE	100,333.97	.00	3,916.03	137,668.28	179,746.76	42,078.48	76.6



02/02/2 9045sbu	2022 15:56 ur		COUNTY BOARD OF EDUC LY REPORT - FY 2022				P glk	17 cymnth
DIST AG	CTIVITY (SPEC	LASTFY REV ANN) (Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPEND	ITURES							
1000	INSTRUCTION							
0100 0200 0300 0400 0500 0600 0700 0800		.00 .00 .00 .00 5,402.62 .00 1,600.00	.00 .00 .00 .00 .00 1,022.23 .00 .00	.00 .00 .00 .00 .00 313.67 .00 .00	.00 .00 .00 .00 4,650.39 .00 .00	.00 .00 4,623.36 .00 100.00 91,120.84 500.00 13,902.56	.00 .00 4,623.36 .00 100.00 85,448.22 500.00 13,902.56	.0 .0 .0 .0 6.2 .0 .0
	TOTAL 1000	INSTRUCTION 7,002.62	1,022.23	313.67	4,650.39	110,246.76	104,574.14	5.2
2200	INSTRUCTIONAL	STAFF SUPP SERV						
0300 0600 0700 0800		.00 1,329.70 .00 .00	.00 469.98 .00 .00	.00 3,467.21 .00 .00	.00 21,258.04 .00 .00	.00 53,250.00 .00 450.00	.00 31,521.98 .00 450.00	.0 40.8 .0 .0
	TOTAL 2200	INSTRUCTIONAL STAFF 1,329.70	SUPP SERV 469.98	3,467.21	21,258.04	53,700.00	31,971.98	40.5
2700 \$	STUDENT TRANS	PORTATION						
0800		.00	.00	.00	.00	15,800.00	15,800.00	.0
	TOTAL 2700	STUDENT TRANSPORTAT	10N .00	.00	.00	15,800.00	15,800.00	.0
	TOTAL EXPEN	DITURES 8,332.32	1,492.21	3,780.88	25,908.43	179,746.76	152,346.12	15.2
	TOTAL FOR D	IST ACTIVITY (SPEC R 92,001.65	EV ANN) (21) -1,492.21	135.15	111,759.85	.00	-110,267.64	.0

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02/02/2022 15:56 9045sbur		BOARD OF EDUCA DRT - FY 2022 I				P glk	18 ymnth
DIST ACTIVITY (SPEC REV MY) (IMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INV	/ESTMENTS .00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOUR	RCES						
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE F	FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LC	OCAL SOURCES .00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0



02/02/2022 15:56 9045sbur		NTY BOARD OF EDUC REPORT - FY 2022				P glk	19 ymnth
DIST ACTIVITY (SPEC REV		ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0400 0600	.00	.0000	.00 .00	.00	.0000	.00 .00	.0 .0
TOTAL 1000 INST	RUCTION .00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAF	F SUPP SERV						
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INST	RUCTIONAL STAFF SU .00	IPP SERV .00	.00	.00	.00	.00	.0
TOTAL EXPENDITUR	ES .00	.00	.00	.00	.00	.00	.0
TOTAL FOR DIST A	CTIVITY (SPEC REV .00	MY) (22) .00	.00	.00	.00	.00	.0

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02/02/2022 15:56 9045sbur		OUNTY BOARD OF EDUCA REPORT - FY 2022 B				P	20 ymnth
SCHOOL ACTIVITY FUND ACCT	LASTFY (25)Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNI	ING BALANCE .00	.00	.00	327,448.12	.00	-327,448.12	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES	5						
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON	INVESTMENTS .00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES							
1710 ADMISSIONS 1730 DUES 1740 FEES 1750 DONATIONS 1790 OTHSAINC	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.0 .0 .0 .0
TOTAL STUDENT ACTI	IVITIES .00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL S		.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE 1990 MISC REV	.00	.00	.00	.00 .00	.00	.00	.0 .0
TOTAL OTHER REVENU	JE FROM LOCAL SO	DURCES .00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM	M LOCAL SOURCES .00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	327,448.12	.00	-327,448.12	.0



02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUCA Y REPORT - FY 2022 1				P glk	21 symnth
SCHOOL ACTIVITY FUND AC	LASTFY CCT (25)Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0300 0400 0500 0600 0800	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	. 0 . 0 . 0 . 0
TOTAL 1000 INS	STRUCTION .00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STA		.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INS	STRUCTIONAL STAFF .00	SUPP SERV .00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORT	TATION						
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 ST	UDENT TRANSPORTATI .00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUC	CTION						
0300 0400 0500 0600 0800	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.0 .0 .0 .0
TOTAL 3900 OTH	HER NON-INSTRUCTIC	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUI	ND TRANSFERS .00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDIT	JRES .00	.00	.00	.00	.00	.00	.0
TOTAL FOR SCHOO	OL ACTIVITY FUND A	ACCT (25)	.00	327,448.12	.00	-327,448.12	.0

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02/02/2022 15:56 9045sbur	BOYD CO	OUNTY BOARD OF EDUCA Y REPORT - FY 2022 1	ATION Period 7			P	22 Symnth
CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNIN	NG BALANCE .00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON 1	INVESTMENTS .00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SC	DURCES						
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE	E FROM LOCAL SO	OURCES	.00	.00	.00	.00	.0
TOTAL REVENUE FROM	LOCAL SOURCES .00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	134,679.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0
TOTAL RESTRICTED	134,679.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0
TOTAL REVENUE FROM	STATE SOURCES	.00	.00	140,024.00	280,047.00	140,023.00	50.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRA	ANSFERS .00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPT	rs .00	.00	.00	.00	.00	.00	.0

						a tyler erp	
02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUC LY REPORT - FY 2022				P glk	23 Symnth
CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RECEIPTS	134,679.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0
TOTAL REVENUE	134,679.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0



02/02/20 9045sbur	022 15:56 r		NTY BOARD OF EDUC REPORT - FY 2022				P glk	24 symnth
CAPITAL	OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDI	TURES							
4100 LA	AND/SITE ACQUISITIONS	5						
0300 0700		.00	.00	.00 .00	.00 .00	280,047.00 .00	280,047.00 .00	.0 .0
	TOTAL 4100 LAND/SIT	TE ACQUISITIONS	.00	.00	.00	280,047.00	280,047.00	.0
4200 LA	AND IMPROVEMENTS							
$ \begin{array}{c} 0300 \\ 0400 \\ 0700 \end{array} $.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.0 .0 .0
	TOTAL 4200 LAND IME	PROVEMENTS .00	.00	.00	.00	.00	.00	.0
5100 DH	EBT SERVICE							
0800		.00	.00	.00	.00	.00	.00	.0
	TOTAL 5100 DEBT SER	RVICE .00	.00	.00	.00	.00	.00	.0
5200 FU	UND TRANSFERS							
0900	7	74,071.68	.00	.00	140,024.00	.00	-140,024.00	.0
		ANSFERS 74,071.68	.00	.00	140,024.00	.00	-140,024.00	.0
	TOTAL EXPENDITURES 7	74,071.68	.00	.00	140,024.00	280,047.00	140,023.00	50.0
	TOTAL FOR CAPITAL OU	JTLAY FUND (310 50,607.32	.00	.00	.00	.00	.00	.0

						a tyler er	nis [®] p solution
02/02/2022 15:56 9045sbur		Y BOARD OF EDUCATION PORT - FY 2022 Period	17			P glł	25 cymnth
BUILDING FUND (5 CENT LEV		CUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINN	NING BALANCE .00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCE	IS						
AD VALOREM TAXES							
1111 GRP TAX 1 1113 PSCRP TAX	.,690,184.00 .00	.00 .00	.00 .00	1,553,366.00 .00	1,553,366.00 .00	.00 .00	100.0
total ad valorem 1	TAXES ,690,184.00	.00	.00	1,553,366.00	1,553,366.00	.00	100.0
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON	I INVESTMENTS .00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL	SOURCES						
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVEN	UE FROM LOCAL SOURC	ES .00	.00	.00	.00	.00	.0
TOTAL REVENUE FRC 1	DM LOCAL SOURCES	.00	.00	1,553,366.00	1,553,366.00	.00	100.0
REVENUE FROM STATE SOURCE	IS						
RESTRICTED							
3200 RES STATE	399,796.00	.00	.00	412,614.00	1,011,860.00	599,246.00	40.8
TOTAL RESTRICTED	399,796.00	.00	.00	412,614.00	1,011,860.00	599,246.00	40.8
TOTAL REVENUE FRC	OM STATE SOURCES 399,796.00	.00	.00	412,614.00	1,011,860.00	599,246.00	40.8
OTHER RECEIPTS							

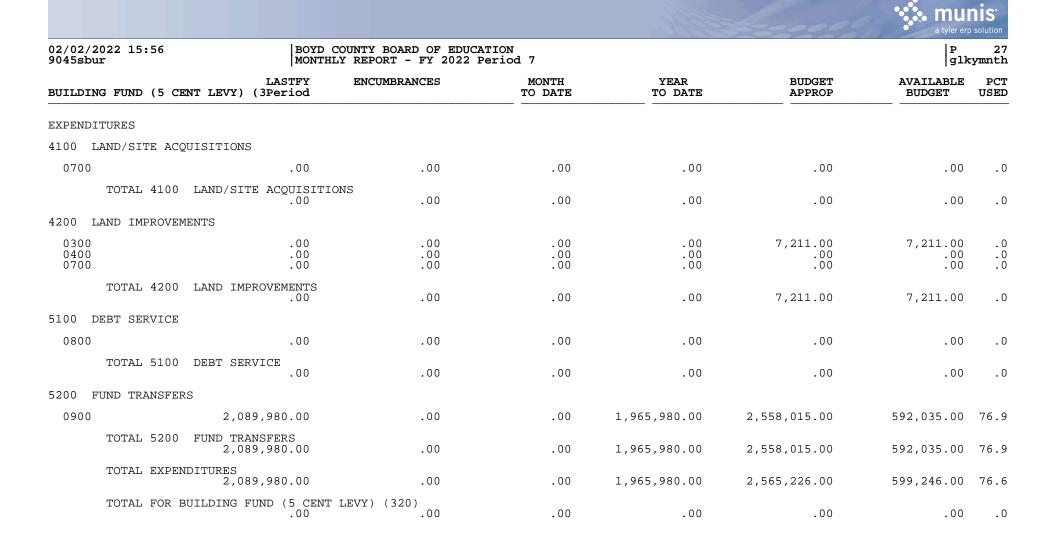
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INTERFUND TRANSFERS



BOYD COUNTY BOARD OF EDUCATION MONTHLY REPORT - FY 2022 Period 7

02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUC LLY REPORT - FY 2022				P glk	26 cymnth
BUILDING FUND (5 CENT LEV	LASTFY Y) (3Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND T	RANSFERS .00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEI	PTS .00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS 2	,089,980.00	.00	.00	1,965,980.00	2,565,226.00	599,246.00	76.6
TOTAL REVENUE 2	,089,980.00	.00	.00	1,965,980.00	2,565,226.00	599,246.00	76.6



					Land	a tyler erp	nis [®] solution
02/02/2022 15:56 9045sbur		TY BOARD OF EDUCA EPORT - FY 2022				P glk	28 ymnth
CONSTRUCTION FUND (360)	LASTFY E Period	NCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING	BALANCE .00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST 1	3,978.28	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON IN 1	VESTMENTS 3,978.28	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOU	RCES						
1920 CONTRIBUTE 1990 MISC REV	.00 .00	.00	.00	.00	.00 .00	.00 .00	.0 .0
TOTAL OTHER REVENUE	FROM LOCAL SOUF .00	CES.	.00	.00	.00	.00	.0
TOTAL REVENUE FROM L 1	OCAL SOURCES 3,978.28	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRAN	SFERS .00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS 1	3,978.28	.00	.00	.00	.00	.00	.0
TOTAL REVENUE							

						a tyler erp	nis [•] solution
02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUC LY REPORT - FY 2022				P glk	29 ymnth
CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	13,978.28	.00	.00	.00	.00	.00	.0



02/02/ 9045sk	2022 15:56 our		OUNTY BOARD OF EDUCA REPORT - FY 2022 B				P glk	30 cymnth
CONSTR	RUCTION FUND (LASTFY 360) Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCI USEI
EXPENI	DITURES							
4100	LAND/SITE ACQ	UISITIONS						
0300 0700		.00	.00	.00 .00	.00 .00	.0000	.00	.(
	TOTAL 4100	LAND/SITE ACQUISITION .00	IS .00	.00	.00	.00	.00	.0
4500	BUILDING ACQU	ISTIONS & CONSTRUCTION	1					
0300 0400 0500 0600 0700 0800 0840))))	38,249.32 1,841,415.22 .00 29,205.18 94,645.70 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	32,305.00 .00 .00 15,529.07 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	-32,305.00 .00 .00 -15,529.07 .00 .00 .00	.0 .0 .0 .0 .0 .0
	TOTAL 4500	BUILDING ACQUISTIONS 2,003,515.42	& CONSTRUCTION .00	.00	47,834.07	.00	-47,834.07	.0
4600	SITE IMPROVEM	ENT						
0300 0400		.00	.00 .00	.00 .00	.00	.00	.00	.0 .0
	TOTAL 4600	SITE IMPROVEMENT .00	.00	.00	.00	.00	.00	.0
5100	DEBT SERVICE							
0300 0400 0500 0600 0700 0800 0840 0900))))	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00	.0 .0 .0 .0 .0 .0 .0
	TOTAL 5100	DEBT SERVICE	.00	.00	.00	.00	.00	.0
5200	FUND TRANSFER		.00	.00	.00	.00	.00	.0
0300)	.00 .00	.00	.00	.00	.00	.00	.0
	TOTAL 5200	FUND TRANSFERS	.00	.00	.00	.00	.00	.0

						a tyler erp	
02/02/2022 15:56 9045sbur	BOYD COUNTY BOARD OF EDUCATION MONTHLY REPORT - FY 2022 Period 7 P gl LASTFY Period ENCUMBRANCES MONTH TO DATE YEAR TO DATE BUDGET APPROP AVAILABLE BUDGET ES 2,003,515.42 .00 .00 47,834.07 .00 -47,834.07 JCTION FUND (360) .00 .00 .00 .00 .00 .00	31 ymnth					
CONSTRUCTION FUND (360)		ENCUMBRANCES				AVAILABLE BUDGET	PCT USED
TOTAL EXPENDITURES 2,	003,515.42	.00	.00	47,834.07	.00	-47,834.07	.0
TOTAL FOR CONSTRUC -1,			.00	-47,834.07	.00	47,834.07	.0

					ferro .	a tyler erp	nis [®] solution
02/02/2022 15:56 9045sbur		OUNTY BOARD OF EDUC Y REPORT - FY 2022				P glk	32 Symnth
DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNIN	IG BALANCE .00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON I	NVESTMENTS .00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM	LOCAL SOURCES .00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 REV OB PMT	.00	.00	.00	.00	1,791,622.00	1,791,622.00	.0
TOTAL REVENUE ON BE	HALF PAYMENTS .00	.00	.00	.00	1,791,622.00	1,791,622.00	.0
TOTAL REVENUE FROM	STATE SOURCES .00	.00	.00	.00	1,791,622.00	1,791,622.00	.0
REVENUE FROM FEDERAL SOURCE	IS						
UNDEFINED REV TYPE							
4900 ON BEH FED	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV	TYPE .00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM	FEDERAL SOURC .00	ES .00	.00	.00	.00	.00	.0



02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUCA LY REPORT - FY 2022 1				P glk	33 cymnth
DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN 5120 BOND PREM	.00	.00 .00	.00	.00	.00	.00 .00	.0 .0
TOTAL BOND ISSU	ANCE .00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	2,164,051.68	.00	.00	2,106,004.00	2,558,015.00	452,011.00	82.3
TOTAL INTERFUND	TRANSFERS 2,164,051.68	.00	.00	2,106,004.00	2,558,015.00	452,011.00	82.3
TOTAL OTHER REC	EIPTS 2,164,051.68	.00	.00	2,106,004.00	2,558,015.00	452,011.00	82.3
TOTAL RECEIPTS	2,164,051.68	.00	.00	2,106,004.00	4,349,637.00	2,243,633.00	48.4
TOTAL REVENUE	2,164,051.68	.00	.00	2,106,004.00	4,349,637.00	2,243,633.00	48.4



02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUCA LY REPORT - FY 2022 1				P glk	34 ymnth
DEBT SERVICE FUND (LASTFY 400) Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO R	EV & BAL SHT ONLY						
0800 0900	.00	.00 .00	.00	.00	.00	.00 .00	.0 .0
TOTAL 0000	RESTRICT TO REV & B	AL SHT ONLY .00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0800 0900	2,472,855.91 .00	.00 .00	.00	2,473,577.19 .00	4,349,637.00 .00	1,876,059.81 .00	56.9 .0
TOTAL 5100	DEBT SERVICE 2,472,855.91	.00	.00	2,473,577.19	4,349,637.00	1,876,059.81	56.9
TOTAL EXPEN	DITURES 2,472,855.91	.00	.00	2,473,577.19	4,349,637.00	1,876,059.81	56.9
TOTAL FOR D	DEBT SERVICE FUND (40) -308,804.23	0)	.00	-367,573.19	.00	367,573.19	.0

					1	a tyler erp	
02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUC LY REPORT - FY 2022				P glk	35 ymnth
FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINN	ING BALANCE 576,855.66	.00	.00	341,992.54	377,595.00	35,602.46	90.6
RECEIPTS							
REVENUE FROM LOCAL SOURCE	S						
EARNINGS ON INVESTMENTS							
1510 INTEREST	2,322.95	.00	.00	856.33	2,500.00	1,643.67	34.3
TOTAL EARNINGS ON	INVESTMENTS 2,322.95	.00	.00	856.33	2,500.00	1,643.67	34.3
FOOD SERVICE							
1610 COMMODITY 1611 REIM LUNCH 1612 REIM BFAST 1613 REIM MILK 1621 NREIM LNCH 1622 NREIM BFST 1623 NREIM MILK 1624 ALACARTE 1629 MISC LNCH 1630 SPEC FUNC 1650 SUMM FOOD 1690 FD SVC REB	$ \begin{array}{r} 00 \\ 00 \\ 00 \\ 00 \\ 00 \\ 00 \\ 2,429.09 \\ 00 \\ 00 \\ 00 \\ 00 \\ 1,256.00 \\ \end{array} $.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 699.38 .00 .00 .00	.00 .00 .00 .00 .00 .00 24,504.57 2,996.38 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$ \begin{array}{r} 00\\ 00\\ 00\\ 00\\ 00\\ 00\\ 00\\ 50,495.43\\ -2,996.38\\ 00\\ 00\\ -80.00 \end{array} $.0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0
TOTAL FOOD SERVIC	E 3,685.09	.00	699.38	27,580.95	75,000.00	47,419.05	36.8
OTHER REVENUE FROM LOCAL		.00		21,300.33	, 5 , 000 . 00		50.0
1920 CONTRIBUTE 1980 PRYR REFND 1990 MISC REV 1990 MISC REV 1994 NSF DEP	.00 .00 284.00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 48,774.53 .00 .00	.00 .00 3,000.00 .00 .00	.00 .00 -45,774.53* .00 .00	.0 .0 ***** .0 .0
TOTAL OTHER REVEN	UE FROM LOCAL 284.00	SOURCES	.00	48,774.53	3,000.00	-45,774.53*	****
TOTAL REVENUE FRO	M LOCAL SOURCE 6,292.04	s .00	699.38	77,211.81	80,500.00	3,288.19	95.9

REVENUE FROM STATE SOURCES



02/02/2022 15:56 9045sbur		UNTY BOARD OF EDUCA REPORT - FY 2022 P				P glk	36 cymnth
FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCI USEI
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	17,000.00	17,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	17,000.00	17,000.00	. (
REVENUE ON BEHALF PAYMENTS					27,000,00	1,,000,000	• •
3900 REV OB PMT	.00	.00	.00	.00	124,500.00	124,500.00	.0
TOTAL REVENUE ON BI	EHALF PAYMENTS .00	.00	.00	.00	124,500.00	124,500.00	.0
TOTAL REVENUE FROM	STATE SOURCES .00	.00	.00	.00	141,500.00	141,500.00	.0
REVENUE FROM FEDERAL SOURCI	ES						
RESTRICTED THROUGH THE STAT	ГЕ						
4500 RES FED/ST	448,924.26	.00	.00	752,763.67	1,710,000.00	957,236.33	44.0
TOTAL RESTRICTED TH	HROUGH THE STAT 448,924.26	E .00	.00	752,763.67	1,710,000.00	957,236.33	44.0
CHILD NUTRITION PROGRAM DOM	NATED COMMODIT						
4950 CHD NT DC	.00	.00	.00	.00	100,000.00	100,000.00	.0
TOTAL CHILD NUTRIT	ION PROGRAM DONA .00	ATED COMMODIT .00	.00	.00	100,000.00	100,000.00	.0
TOTAL REVENUE FROM	FEDERAL SOURCE: 448,924.26	s .00	.00	752,763.67	1,810,000.00	1,057,236.33	41.6
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRA	ANSFERS .00	.00	.00	.00	.00	.00	.0
SALE OR COMP FOR LOSS OF AS	SSETS						
5341 SALE EQUIP 5342 LOSS EQUIP	.00	.00 .00	.00	.00	.00 .00	.00	.0 .0
TOTAL SALE OR COMP	FOR LOSS OF AS:	SETS .00	.00	.00	.00	.00	.0

					4.000	a tyler erp	nis [®] solution
02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUCZ LY REPORT - FY 2022 I				P glk	37 symnth
FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL OTHER REC	EIPTS .00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	455,216.30	.00	699.38	829,975.48	2,032,000.00	1,202,024.52	40.9
TOTAL REVENUE	1,032,071.96	.00	699.38	1,171,968.02	2,409,595.00	1,237,626.98	48.6

					1000	a tyler erp solutio
02/02/2022 15:56 9045sbur		UNTY BOARD OF EDU REPORT - FY 2022				P 3 glkymnt
FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE PC BUDGET USE
EXPENDITURES						
2600 PLANT OPERATIONS	AND MAINTENANCE					
0100 0200	21,349.33 6,951.95	.00	3,717.11 1,327.54	24,111.78 8,481.98	51,015.00 18,120.00	26,903.22 47. 9,638.02 46.
TOTAL 2600 PL	ANT OPERATIONS AND 28,301.28	MAINTENANCE .00	5,044.65	32,593.76	69,135.00	36,541.24 47.
3100 FOOD SERVICE OPE	RATION					
0100 0200 0280 0300 0400 0500 0600 0700 0800 0840	$\begin{array}{c} 350,070.96\\ 111,821.45\\ .00\\ 2,732.00\\ 939.80\\ 1,088.04\\ 467,547.58\\ .00\\ 167.00\\ .00\end{array}$.00 .00 .00 .00 .00 .00 .00 .00 .00	$52,299.37\\18,557.22\\.00\\66.00\\.00\\590.40\\49,128.47\\.00\\.00\\.00\\.00$	379,769.25 132,281.45 .00 2,996.00 1,491.06 4,484.38 501,244.28 26,672.00 150.00 .00	$740,765.00\\277,555.00\\129,500.00\\7,900.00\\29,390.00\\25,775.00\\1,046,200.00\\15,200.00\\2,275.00\\65,900.00$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
TOTAL 3100 FO	OD SERVICE OPERATIC 934,366.83	.00	120,641.46	1,049,088.42	2,340,460.00	1,291,371.58 44.
TOTAL EXPENDIT	URES 962,668.11	.00	125,686.11	1,081,682.18	2,409,595.00	1,327,912.82 44.
TOTAL FOR FOOD	SERVICE FUND (51) 69,403.85	.00	-124,986.73	90,285.84	.00	-90,285.84 .

						a tyler er	nis [®] p solution
02/02/2022 15:56 9045sbur		UNTY BOARD OF EDU REPORT - FY 2022				P glk	39 symnth
DAY CARE OPERATIONS (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNI	NG BALANCE 50,920.57	.00	.00	35,334.59	.00	-35,334.59	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES	3						
COMMUNITY SERVICE ACTIVITI	ES						
1810 DAYCARE RE	75,541.50	.00	10,448.05	194,433.76	265,450.00	71,016.24	73.3
TOTAL COMMUNITY SE	RVICE ACTIVITIE 75,541.50	S .00	10,448.05	194,433.76	265,450.00	71,016.24	73.3
OTHER REVENUE FROM LOCAL S	SOURCES						
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENU	JE FROM LOCAL SO .00	URCES .00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM	1 LOCAL SOURCES 75,541.50	.00	10,448.05	194,433.76	265,450.00	71,016.24	73.3
REVENUE FROM STATE SOURCES							
EXPENDITURE REIMBURSEMENTS	5						
3131 MISC REIMB	2,760.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURE	REIMBURSEMENTS 2,760.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 REV OB PMT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON E	BEHALF PAYMENTS .00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM	I STATE SOURCES						

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02/02/2022 15:56BOYD COUNTY BOARD OF EDUCATION9045sburMONTHLY REPORT - FY 2022 Period 7						P glk	40 symnth
DAY CARE OPERATIONS (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	2,760.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TR	ANSFERS .00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIP	TS .00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	78,301.50	.00	10,448.05	194,433.76	265,450.00	71,016.24	73.3
TOTAL REVENUE	129,222.07	.00	10,448.05	229,768.35	265,450.00	35,681.65	86.6



02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUCATION HLY REPORT - FY 2022 Period 7					41 cymnth
DAY CARE OPERATIONS (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3200 DAY CARE OPERATION	S						
0100 0200 0280 0300 0500 0600 0700 0800	77,410.12 44,065.01 .00 1,087.00 180.70 2,993.25 .00 175.00	.00 .00 .00 .00 .00 888.00 .00 .00	27,067.179,744.49.0055.00 $63.451,789.56.0030.00$	$150,746.04 \\76,944.67 \\.00 \\85.00 \\313.81 \\7,920.50 \\.00 \\400.00$	212,350.00 53,100.00 .00 .00 .00 .00 .00 .00	61,603.96 -23,844.67 .00 -85.00 -313.81 -8,808.50 .00 -400.00	
TOTAL 3200 DAY	CARE OPERATIONS 125,911.08	888.00	38,749.67	236,410.02	265,450.00	28,151.98	89.4
TOTAL EXPENDITUR	ES 125,911.08	888.00	38,749.67	236,410.02	265,450.00	28,151.98	89.4
TOTAL FOR DAY CA	RE OPERATIONS (52 3,310.99	-888.00	-28,301.62	-6,641.67	.00	7,529.67	.0

				Laboo	a tyler erp	
	COUNTY BOARD OF EDUC HLY REPORT - FY 2022				P glky	42 ymnth
LASTFY FIDUCIARY FUND-PRIVATE PURPOSEPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE 109,765.84	.00	.00	.00	.00	.00	.0
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
1510 INTEREST 1,428.21	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS 1,428.21	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES						
1810 DAYCARE RE .00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVI .00	TIES .00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1920 CONTRIBUTE .00 1990 MISC REV .00	.00 .00	.00	.00	.00 .00	.00 .00	.0 .0
TOTAL OTHER REVENUE FROM LOCAL .00	SOURCES .00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURC 1,428.21	ES .00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES						
REVENUE ON BEHALF PAYMENTS						
3900 REV OB PMT .00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMEN .00	TS .00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURC .00	ES .00	.00	.00	.00	.00	.0
TOTAL RECEIPTS 1,428.21	.00	.00	.00	.00	.00	.0
TOTAL REVENUE						

						a tyler erp	nis [•]
02/02/2022 15:56 9045sbur		OUNTY BOARD OF EDUC REPORT - FY 2022				P glk	43 ymnth
I FIDUCIARY FUND-PRIVATE PURPOSEI	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
111,3	194.05	.00	.00	.00	.00	.00	.0

						a tyler er	solution
02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUCA LY REPORT - FY 2022 F				P glk	44 symnth
FIDUCIARY FUND-PRIV	LASTFY /ATE PURPOSEPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO F	REV & BAL SHT ONLY						
0100	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000	RESTRICT TO REV & B .00	AL SHT ONLY .00	.00	.00	.00	.00	.0
3200 DAY CARE OPER	RATIONS						
0100 0200 0280 0300 0600 0800	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.0 .0 .0 .0 .0
TOTAL 3200	DAY CARE OPERATIONS .00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SEF	RVICES						
0600	3,000.00	.00	.00	1,000.00	.00	-1,000.00	.0
TOTAL 3300	COMMUNITY SERVICES 3,000.00	.00	.00	1,000.00	.00	-1,000.00	.0
TOTAL EXPEN	DITURES 3,000.00	.00	.00	1,000.00	.00	-1,000.00	.0
TOTAL FOR F	FIDUCIARY FUND-PRIVAT 108,194.05	E PURPOSE (7000) .00	.00	-1,000.00	.00	1,000.00	.0

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02/02/2022 15:56 9045sbur		COUNTY BOARD OF EDUCA LY REPORT - FY 2022 1			P 45 glkymnth		
GOVERNMENTAL ASSETS (8)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF A	SSETS						
5311 SALE LAND 5331 SALE BLDG 5341 SALE EQUIP	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.0 .0 .0
TOTAL SALE OR COMP	FOR LOSS OF A	ASSETS	.00	.00	.00	.00	.0
TOTAL OTHER RECEIP	rs .00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

							a tyler erp	nis [°] solution
02/02 9045s	2/2022 15:56 sbur		INTY BOARD OF EDUC REPORT - FY 2022				P glk	46 ymnth
GOVER	RNMENTAL ASSETS (8)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
EXPEN	IDITURES							
1000	INSTRUCTION							
070	00	.00	.00	.00	.00	.00	.00	.0
	TOTAL 1000 INST	RUCTION .00	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUP	PORT						
070	00	.00	.00	.00	.00	.00	.00	.0
	TOTAL 2300 DIST	RICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.0
2400	SCHOOL ADMIN SUPPO	RT						
070	00	.00	.00	.00	.00	.00	.00	.0
	TOTAL 2400 SCHO	OL ADMIN SUPPORT .00	.00	.00	.00	.00	.00	.0
2500	BUSINESS SUPPORT S	ERVICES						
070	00	.00	.00	.00	.00	.00	.00	.0
	TOTAL 2500 BUSI	NESS SUPPORT SERVI	ICES .00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS A	ND MAINTENANCE						
070	00	.00	.00	.00	.00	.00	.00	.0
	TOTAL 2600 PLAN	T OPERATIONS AND N .00	AINTENANCE .00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTA	TION						
070	00	.00	.00	.00	.00	.00	.00	.0
	TOTAL 2700 STUD	ENT TRANSPORTATION .00	.00	.00	.00	.00	.00	.0
3300	COMMUNITY SERVICES							
070	00	.00	.00	.00	.00	.00	.00	.0
	TOTAL 3300 COMM	UNITY SERVICES .00	.00	.00	.00	.00	.00	.0
	TOTAL EXPENDITUR	ES .00	.00	.00	.00	.00	.00	.0

						a tyler er	nis [.] p solution
2/02/2022 15:56 BOYD COUNTY BOARD OF EDUCATION 045sbur MONTHLY REPORT - FY 2022 Period 7							47 cymnth
GOVERNMENTAL ASSETS (8)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL FOR GOVERNME	NTAL ASSETS (8 .00)	.00	.00	.00	.00	.0

					Labool	a tyler erp	
02/02/2022 15:56 9045sbur	BOYD COUNTY H MONTHLY REPOR		ATION Period 7			P glk	48 ymnth
FOOD SERVICE ASSETS (81)	LASTFY ENCUN Period	IBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOU	IRCES						
1930 G/L ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE	FROM LOCAL SOURCES .00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM L	OCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0



02/02/2022 15:56 9045sbur	BOYD COUNTY BOARD OF EDUCATION MONTHLY REPORT - FY 2022 Period 7					P 49 glkymnth	
FOOD SERVICE ASSETS (81)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION	I						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SER	VICE OPERATION	N .00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVI	CE ASSETS (81))	.00	.00	.00	.00	.0

02/02/2022 15:56 9045sbur BOYD COUNTY BOARD OF EDUCATION MONTHLY REPORT - FY 2022 Period 7 REPORT OPTIONS



Fiscal Year/Period for reports20227Include page break between funds?YInclude expenditure detail?NInclude Percent Used?YInclude Last FY Actuals?
Thru (P)eriod or (T)otal for YearYInclude Prior FY 2 Actuals?
NNInclude Encumbrances?Y

** END OF REPORT - Generated by Scott Burchett **